



[My Home](#) [My Applications](#)

[My Training Materials](#) | [My Organization\(s\)](#) | [My Profile](#) | [Logout](#)

[PRINT VERSION](#) [ADD NOTE](#) [CHECK GLOBAL ERRORS](#)

[Back](#)

Document Information: [VOCA-2016-City of Riviera Beach Pol-00541](#)

[Details](#)

You are here: [VOCA Application Menu](#) > [Forms Menu](#) > [Budget Information](#)

VOCA BUDGET REQUEST

Budget Summary By Category	Total VOCA Budget Request	Total VOCA Approved Budget
Personnel (10A)	\$102,987.88	\$102,987.88
Contractual Services (10B)	\$0	
Equipment (10C)	\$0	
Operating Expenses (10D)	\$2,721.60	\$2,721.60
Training Expenses (10E)	\$4,000.00	\$4,000.00
Total	\$109,709.48	\$109,709.48

Required Match Part 11	\$27,427.37
------------------------	-------------

Total paid staff for agency's victim services program (total number of full-time equivalent staff (FTE) for the current fiscal year):

Number of staff requested from VOCA, expressed in FTE's:	1.8
Number of staff requested as matching expenses, expressed in FTE's:	0.1444
Total staff requested, expressed in FTE's:	1.7444

Type of Agency
Type of Victims Served

Child Abuse (include services for child physical abuse/neglect and child sexual assault/abuse)	\$0
Domestic and Family Violence	\$78,711.12
Adult Sexual Assault	\$418.53
Underserved (includes DUI/DWI crashes, survivors of homicide victims, assault, adults molested as children, elder abuse, victims with disabilities, robbery, other violent crimes)	\$11,589.34

MATCH (financial support from other sources)

Value of in-kind match	\$0
Cash match	\$27,427.37
Total match	\$27,427.37

Match waiver

VOCA PERSONNEL BUDGET

VOCA Personnel Budget Report

Agency Name: City of Riviera Beach Police Department

Complete the table below and provide information about each position requested. In the Budget Narrative section indicate if the salary/benefit expenses listed include costs that are anticipated during the 12 month period. For example, raises and increases in benefit costs, as well as any other information needed to support the request.

Provide a job description for all proposed VOCA-funded staff and indicate the percentage of time by each job duty. Failure to provide VOCA allowable job descriptions may result in a reduction to your request. The job description must reflect VOCA allowable activities that are equal to or greater than the percentage of the position that is VOCA funded.

RATE: A percentage should be indicated for those benefits that are calculated by using a percentage of the gross salary, e.g., retirement is often calculated in this manner.

Personnel:	Total Actual Cost (from chart below)	Total Amount VOCA Funded	Percent VOCA Funded	VOCA Funded FTE
Position: Victim Advocate Assistant (part-time) *	\$27,472.50	\$27,472.50	100% v	0.6
Personnel Narrative:	The Gross salary is calculated by including the following benefits: the FICA rate at 7.65%, the Retirement rate at 7.28% and the Worker Compensation rate at 0.52%. Health, Life, and Dental Insurance is also included. The gross salary is 100% VOCA.			
	Sub-Total	\$27,472.50	\$27,472.50	0.6

Agency Contribution for Personnel Expenses

\$0

Pay Schedule: (choose one from the drop-down menu)

Bi-Weekly v

Position Number: 2

Hours per week = 24*

Hourly Rate = \$12.60*

	RATE	Yearly Employer Cost	Per Pay Period Approved Budget
Gross Salary	\$15,724.80	\$15,724.80	\$604.80
FICA	7.65%*	\$1,202.95	\$46.27
Retirement	7.28%*	\$1,141.62	\$43.91
Health Ins.		\$9,058.44*	\$348.40
Life Ins.		\$132.00*	\$5.08
Dental Ins.		\$130.92*	\$5.04
Workers Comp	0.52%*	\$81.77	\$3.15
Unemployment (1st \$7K)	0%*	\$0	\$0
Other:			\$0
TOTAL		\$27,472.50	\$1,058.63

Explanation (if applicable):

[Empty text box with up/down arrows]

0 of 150

Is this position used as a matching expense Y/N?

[DELETED] v

[Empty text box]

