

**CITY OF RIVIERA BEACH  
CAPITAL PROJECT PROPOSAL  
FY 2016 - 2020**

**DEPARTMENT:** UTILITY SPECIAL DISTRICT **PROJECT STATUS:** IN PROGRESS

**PROJECT TITLE:** GARDEN ROAD IMPROVEMENT

**PRIORITY ASSIGNED BY DEPARTMENT (1 HIGHEST TO 5 LOWEST):** 4

**PRIORITY ASSIGNED BY CITY MANAGER (1 HIGHEST TO 5 LOWEST):**

**MANDATED BY LAW (CHECK YES OR NO):** YES X NO

**MANDATED BY COUNCIL (CHECK YES OR NO):** YES NO X

**APPROVED BY RESOLUTION NO.** **RESOLUTION DATE:**

**PROJECT DESCRIPTION**

Palm Beach County is improving and widening Garden Road south of West Blue Heron Boulevard. The proposed improvements include the widening of a bridge that will impact the existing water main and sanitary sewer force mains. The Utility District is required to accommodate the road improvements and will have to relocate existing water main and sanitary sewer force mains. The UD's portion of the project is currently under design.

**PROPOSED COMPLETION DATES**

<b>PROJECT PROPOSAL / DISCUSSION</b>		<b>DESIGN</b>		<b>CONSTRUCTION</b>	
--------------------------------------	--	---------------	--	---------------------	--

**CAPITAL OUTLAY COSTS**

Description	PRIOR YEARS	FY 2015/2016	FY 2016/2017	FY 2017/2018	FY 2018/2019	FY 2019/2020	TOTAL
Engineering	44,542						-
Design & Survey							-
Construction		125,000					125,000
Buildings							-
Other Improvements							-
Inspection fees							-
Equipment							-
Other Project Costs							-
Contingency							-
<b>TOTAL CAPITAL OUTLAY</b>	<b>44,542</b>	<b>125,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>125,000</b>

**PROPOSED SOURCES OF FUNDING**

Source of Funding	PRIOR YEARS	FY 2015/2016	FY 2016/2017	FY 2017/2018	FY 2018/2019	FY 2019/2020	TOTAL
USD Capital Impact Fees (413)	44,542	125,000					125,000
<b>TOTAL FUNDING</b>	<b>44,542</b>	<b>125,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>125,000</b>

**OPERATING COSTS**

OPERATING COSTS:	PRIOR YEARS	FY 2015/2016	FY 2016/2017	FY 2017/2018	FY 2018/2019	FY 2019/2020	TOTAL
Personal Services							-
Operating Costs							-
Maintenance Costs							-
<b>TOTAL OPERATING COSTS</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>