



CITY OF RIVIERA BEACH

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September 1, 2016

To the Honorable Mayor, City Council and
Citizens of the City of Riviera Beach

**SUBJECT: 5-YEAR CAPITAL IMPROVEMENT PLAN (CIP) BUDGET
FOR FY 2016/2017 - FY 2020/2021**

I am pleased to present to you the City of Riviera Beach's 5-Year Capital Improvement Plan (CIP) budget for FY 2016/2017 through FY 2020/2021.

This plan has been modified to include your consensus recommendations during capital budget workshops.

The plan accomplishes the City's strategic goals as established by the City Council and includes projects approved by the Council last fiscal year as well as additional projects recommended as a result of the planning process. The projects included in the plan are primarily capital improvements and maintenance that are necessary for the provision of services to the citizens of Riviera Beach.

The 5-year Capital Improvement Plan represents a \$113.9M investment to address capital improvement needs of the City. The plan represents a commitment to maintain and improve the City's existing infrastructure and facilities as well as fund the construction of new buildings deserving of our City. I believe that this Capital Improvement Plan represents the best allocation of available resources to meet the City's capital needs by utilizing available resources in an effective and responsible manner.

Respectfully submitted,

Ruth C. Jones
City Manager