

**CITY OF RIVIERA BEACH  
CAPITAL PROJECT PROPOSAL  
FY 2016 - FY 2020**

<b>DEPARTMENT:</b> COMMUNITY DEVELOPMENT		<b>PROJECT STATUS:</b> NEW					
<b>PROJECT TITLE:</b> PARKING MASTER PLAN		<b>JOB CODE:</b>					
<b>PRIORITY ASSIGNED BY DEPARTMENT (1 HIGHEST TO 5 LOWEST):</b>		1					
<b>PRIORITY ASSIGNED BY CITY MANAGER (1 HIGHEST TO 5 LOWEST):</b>							
<b>MANDATED BY LAW (CHECK YES OR NO):</b>	YES	NO	X				
<b>MANDATED BY COUNCIL (CHECK YES OR NO):</b>	YES	NO	X				
<b>APPROVED BY RESOLUTION NO.</b>		<b>RESOLUTION DATE:</b>					
<b>PROJECT DESCRIPTION</b>							
The Parking Master Plan will identify goals and objectives; policies and plans, program standards and performance criteria; zoning requirements for parking; regulation of commercial parking; parking for specific purposes; management and regulation of on-street parking; and supporting economic growth.							
<b>PROPOSED COMPLETION DATES</b>							
<b>PROJECT PROPOSAL / DISCUSSION</b>		<b>DESIGN</b>	<b>CONSTRUCTION</b>				
<b>CAPITAL OUTLAY COSTS</b>							
<b>Description</b>	<b>PRIOR YEARS</b>	<b>FY 2015/2016</b>	<b>FY 2016/2017</b>	<b>FY 2017/2018</b>	<b>FY 2018/2019</b>	<b>FY 2019/2020</b>	<b>TOTAL</b>
Land Acquisition							-
Engineering							-
Design & Survey		200,000					200,000
Construction							-
Buildings							-
Other Improvements							-
Inspection fees							-
Equipment							-
Other Project Costs							-
Contingency							-
<b>TOTAL CAPITAL OUTLAY</b>	-	200,000	-	-	-	-	200,000
<b>PROPOSED SOURCES OF FUNDING</b>							
<b>Source of Funding</b>	<b>PRIOR YEARS</b>	<b>FY 2015/2016</b>	<b>FY 2016/2017</b>	<b>FY 2017/2018</b>	<b>FY 2018/2019</b>	<b>FY 2019/2020</b>	<b>TOTAL</b>
Capital (Fund 312)		200,000					200,000
<b>TOTAL FUNDING</b>	-	200,000	-	-	-	-	200,000
<b>OPERATING COSTS</b>							
<b>OPERATING COSTS:</b>	<b>PRIOR YEARS</b>	<b>FY 2015/2016</b>	<b>FY 2016/2017</b>	<b>FY 2017/2018</b>	<b>FY 2018/2019</b>	<b>FY 2019/2020</b>	<b>TOTAL</b>
Personal Services							-
Operating Costs							-
Maintenance Costs							-
<b>TOTAL OPERATING COSTS</b>	-	-	-	-	-	-	-