



Florida's Dynamic  
Waterfront Community

# Marina District Redevelopment Project

## Monthly Report: March 2016

Through: March 31<sup>st</sup>, 2016



**Prepared for: Riviera Beach  
Community Redevelopment Agency**

**Prepared By:**







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## **Section 1: Monthly Summary Report**

### **Accomplishments for the Period 3/1/16 – 3/31/16**

1. The contractor worked to prepare the MEC for handover. Wiring of MEC electrical panels continued while CCTV cameras, Wi Fi nodes, motion detectors, automated door systems, keyless entry systems, the fire alarm system, and televisions were connected. The MEC grand staircase was tiled, painted, and the glass handrail installed. The HVAC and elevators were programmed. The cupola decorative light fixture and MEC water system was connected. Second floor bathrooms were tiled and fixtures installed. The MEC second floor was tiled and patio handrails installed. Painting continued for inside and outside walls. Second floor lights and bar sinks were installed. The HVAC mechanical yard fence was installed.
2. The Restroom Building water system was connected.
3. Bicentennial Park landscaping was planted and irrigation system activated. Site furniture (e.g. picnic tables, benches) was installed. The interactive fountain deck was poured and equipment installed. The Band Shell building shade sail cloth and LED lighting was installed. Beach kiosks construction began and sand dunes/landscaping was placed.
4. CCTV cameras/poles stucco was applied and site lighting installed/programmed. The central retention wall was completed, ramps/stairs poured, and final stucco coat applied. Central promenade pavers were placed and landscape planted. The central zone electrical panels were wired. The central decorative fountain was completed.
5. Band Shell Building electrical fixtures and wiring was installed and power service connected. Trees were planted and transplanted in Bicentennial Park and on the beach. Sidewalks were poured throughout the park and on the beach. CCTV cameras and lights were installed throughout the park and on the beach. Kiosks construction began on the beach.
6. The southern parking lot sod was planted and irrigation systems activated. Decorative bollards and the marina work compound lights were installed. The dive storage building fence, gutters and southern property line fence was erected. The Thirteenth Street entrance pavers were placed.





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7. Avenue C repaving work and demolition of Spanish Courts began. The Gilbane Team construction trailer was demobilized from the site.
8. The Construction Manager did not award subcontracts in the month of March. They are striving to provide significant local participation in support of the Board's initiative to maximize involvement of local Riviera Beach companies and residents in this project. The March SBE / MWBE / LOCAL participation within the recommended awards includes approximately **44.57% SBE**, **19% M/WBE**, and **30.59% local participation**.

## **Section 2: PROJECT DATA**

| <b>General Project Information</b> |  |
|------------------------------------|--|
| Owner                              | The Riviera Beach Community Redevelopment Agency   |
| Owners Representative (OR)         | Gilbane-CSI-RDBG   |
| Local OR Site Rep                  | CSI – David Anderson   |
| Developer                          | The Riviera Beach Community Redevelopment Agency   |
| Architect Design Team              | Song + Associates, Inc.  |
| MEP Engineer                       | TLC Engineering & Architecture   |
| Civil Engineer                     | Calvin, Giordano & Associates, Inc.  |
| Construction Manager / Contractor  | JV Partnership of: The Weitz Company, D. Stephenson Construction, Clearspan Structures   |
| Delivery Method – Site             | Construction Manager at Risk / Guaranteed Maximum Price CMR / GMP  |
| Delivery Method – Bldg.            | Construction Manager at Risk / Guaranteed Maximum Price CMR / GMP  |
| Original GMP Amount with Weitz     | \$25,932,979 = \$ 7,644,537 (for the Riviera Beach Event Center) + \$ 6,178,331 (for the Bicentennial Park) + \$12,110,111 (for City Infrastructure and Site work) |
| Notice to Proceed                  | July 14, 2014  |
| GMP Approval Date                  | June 25, 2014  |
| Master Building Permit Issued      | August 15, 2014  |
| LEED Requirement                   | Silver   |





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### Site Information

|                      |  |
|----------------------|--|
| Site Location        | Riviera Beach - Marina District – generally bounded by Ave “C” on the West, the Inter-coastal Waterway and Peanut Island on the East, 11 <sup>th</sup> Street on the South and 16 <sup>th</sup> street on the North. |
| Address              | 190 East 13 <sup>th</sup> Street, Riviera Beach, FL 33404  |
| Site Area (Acres)    | 23 acres (approx.) including roadways  |
| Building Information | 100 MEC Building 2 story 37,583sf<br>101 Restroom Building 1,638sf<br>102 Stage/Pavilion 4,930sf   |
| Parking spaces       | 544 spaces   |

### PROJECT TEAM

RBCRA has contracted with Gilbane-CSI-RDBG to provide Owner Representative Services for the RB Marina Project. RBCRA has contracted with Weitz/DSC/CSS and Song + Associates for design and CM build services. Below is a summary of the team and respective roles in the project:

### Project Team – Primary Contacts

|   |  |
|---|--|
| Tony Brown  | RBCRA  |
| Scott Evans   | RBCRA  |
| Jerry Parsons (Gilbane)<br>David Anderson (CSI)<br>Chris Jones (RDBG) | Gilbane / CSI / RDBG - Owners Representative |
| Mark Iacobucci  | Weitz / DSC / CSS - Construction Manager     |
| Jay Quillen   | Song + Associates - Architect                |
| Jason Stinchcomb  | TLC – MEP Engineer                           |
| Patrick Figurella   | Calvin, Giordano & Associates - Civil Design |

### Weekly Site Observation Reports





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**(Actual Reports Provided as Separate Attachments)**

|  |  |
|--|--|
| Weekly Observation Report<br>3/1/16 – 3/4/16   | Bicentennial Park landscaping was planted and the irrigation system activated. Band Shell building power was connected, beach kiosk construction began, and the shade sail support LED lights run. MEC power, CCTV cameras, motion detectors, and AV equipment was installed. The MEC grand staircase glass handrails were installed. The dive storage building and southern property line fences were installed. Interactive fountain equipment and park light fixtures were installed. The MEC decorative foyer light was activated. |
| Weekly Observation Report<br>3/5/16 – 3/11/16  | Site lighting was connected and tested. MEC AV equipment was programed and the second floor tiled. The MEC glass handrail was completed. Park landscape planting continued and the interactive fountain deck was poured. Central promenade paver placement continued, northern and central retaining walls capped and beach kiosk construction continued.  |
| Weekly Observation Report<br>3/12/16 – 3/18/16 | Southern parking lot sod was placed and the dive storage building gutters installed. Bicentennial Park landscape planting continued, the lower promenade light wiring pulled, sidewalk joint forms removed and joints sealed. MEC Wi Fi, entry pads, first floor televisions, second floor bar sinks installed and elevator utility entries mortared. The interactive fountain deck was poured.  |
| Weekly Observation Report<br>3/19/16 – 3/25/16 | Site trash cans and picnic tables were installed. Lower promenade planting continued and tree up-lighting was installed. The MEC HVAC system was programmed and panel boxes installed. Avenue C grading work began. The remaining southern parking lot sidewalks were poured and site soundscape speakers programmed. The MEC water system was activated and driveway overhang painted   |





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#### Weekly Observation Report 3/26/16 – 3/31/16

The Gilbane Team construction trailer was demobilized from the site and Spanish Courts demolition work began. Avenue C road and sidewalk base was graded. The MEC bathroom fixtures were activated, elevators & AV system programmed, foyer deck installed, rotunda painted, and electrical panel wiring trained. Site fixtures (benches and picnic tables) were installed and central promenade pavers placed.

#### Overall Project Milestone Schedule (To be Confirmed)

| ITEM                     | START              | FINISH                        |
|--------------------------|--------------------|-------------------------------|
| Notice To Proceed        | July 14, 2014      |                               |
| MEC Building & Site      | August 14, 2014    | April 30 <sup>th</sup> , 2016 |
| FFE for the MEC Building | September 15, 2015 | April 30 <sup>th</sup> , 2016 |
| Bicentennial Park        | October 20, 2014   | April 30 <sup>th</sup> , 2016 |
| Parking Lot / Vendor Row | December 8, 2014   | Pre-Completion                |
| Avenue "C"               | October 20, 2014   | July 12 <sup>th</sup> , 2016  |

#### Realized Schedule Impacts

| Item | Description  | Impact  |
|------|--|---|
| 1    | <b>Electrical Subcontract Award / Bid Protest:</b><br>The Board's decision to divide the electrical package between two electrical firms was resolved on October 13, 2014. The revised Project completion date is 11/16/2015 | 63 day schedule impact related to the release of electrical materials and delayed installation of underground electrical. Costs were contained within the GMP but resulted in an offset to contingencies for \$389,591. |
| 2    | <b>2<sup>nd</sup> Elevator Requirements:</b> Per change order #008 the contractor requested 19 additional days for a 2 <sup>nd</sup> elevator at the MEC Building to accommodate a potential restaurant vendor.              | 19 day schedule impact.   |
| 3    | <b>Ave. C Unforeseen Conditions</b> Per change order #12 the contractor requested 14 calendar days to address unforeseen Ave C utility conflicts   | 14 day schedule impact  |





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|                                  |  |                        |
|----------------------------------|--|------------------------|
| 4                                | <b>Newcomb Hall Demolition:</b> Per change order #19 the contractor requested 50 calendar days to resolve unanticipated delays to the demolition of Newcomb Hall | 50 day schedule impact |
| <b>Realized Schedule Impacts</b> |  | <b>146 days</b>        |

### Potential Schedule Impacts

| Item                                      | Description  | Impact   |
|---|--|--|
| 1   | <b>Miscellaneous Delay Factors:</b> A cumulative list of project elements with increasing risk as the project moves towards completion include: a) Spanish Courts work anticipated to begin on March 30 <sup>th</sup> , 2016 with five weeks to complete, b) final configuration of the post indicator valve (PIV) c) delivery/installation of approved FF&E, d) approval and installation of signage, and e) weather delays/VIP party staging. A delay of up to forty days could be expected.   | The Gilbane Team is negotiating with the Weitz JV to finalize its delivery dates |
| 2   | <b>Avenue C Utility Conflicts:</b> The contractor encountered a 6" water main along Avenue C that the City directed Weitz JV to remove. Additionally, roadway cover over a 12" water main also running along Avenue C had to be increased. Work was not started until written direction from the City was obtained. Moreover, additional underground utility conflicts and utilities too shallow to allow Avenue C paving were discovered. The contractor has submitted a cost proposal option to address these issues and claimed a delay of 69 days. | The Gilbane Team is negotiating with the Weitz JV to finalize its delivery dates |
| <b>Estimated Project Schedule Impact:</b> |  | <b>109 days (estimated)</b>  |

Note: The actual schedule impacts will be analyzed as the issues are resolved. Many of the potential impacts are concurrent delays. These impacts will be analyzed to determine their impact to the critical path. While an item that is identified as a potential delay may be resolved before it becomes critical and therefore no schedule impact is incurred.





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## March Aerial Photo 3/7/16



Riviera Beach Marina

Print #160307076

Date: 03/07/16

Lat/Lon: 26.773509 -80.052360

Order No. 56828

Aerial Photography, Inc. 954-568-0484

| AREA   | START   | COMPLETE                      | WHAT YOU SEE NOW?  |
|--|---------|-------------------------------|--|
| <b>Marine Ops South</b><br><b>Parking Lot:</b><br>South of 12 <sup>th</sup> Street (Phase I) | 7/21/14 | March 31 <sup>st</sup> , 2016 | <ul style="list-style-type: none"> <li>Southern parking landscape installed</li> <li>Southern property line fence erected</li> <li>Parking lot wheel stops placed</li> </ul> |
| <b>Event Center:</b><br>North of 13 <sup>th</sup> Street                                     | 9/16/14 | March 31 <sup>st</sup> , 2016 | <ul style="list-style-type: none"> <li>MEC second floor deck tiles placed</li> <li>Decorative fountain completed</li> <li>Palm trees planted and pavers placed</li> </ul>    |





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|   |          |                                  |   |
|---|----------|----------------------------------|---|
| <b>Bicentennial Park:</b><br>South of 15 <sup>th</sup> Street | 10/20/14 | March 31 <sup>st</sup> ,<br>2016 | <ul style="list-style-type: none"> <li>• Beach kiosks under construction</li> <li>• Interactive fountain deck formed</li> <li>• Park landscaping planted</li> </ul> |
|---|----------|----------------------------------|---|



#### PHOTOGRAPH LOG

##### Project Name:

Marina District South –  
Area 1 A

##### Element:

Bicentennial Park

##### View:

From: Southwest

##### Photo #:

3

##### Date:

3/1/2016

##### Description:

Connecting park light fixtures  
and erecting beach kiosks







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#### PHOTOGRAPH LOG

|   |                          |
|---|--------------------------|
| <b>Project Name:</b><br>Marina District South –<br>Area 1 A           |                          |
| <b>Element:</b><br>Bicentennial Park                                  |                          |
| <b>View:</b><br>From: Northeast                                       |                          |
| <b>Photo #:</b><br>5  | <b>Date:</b><br>3/1/2016 |
| <b>Description:</b><br>Sodded park and activated<br>irrigation system |                          |



#### PHOTOGRAPH LOG

|   |                          |
|---|--------------------------|
| <b>Project Name:</b><br>Marina District South –<br>Area 1 A |                          |
| <b>Element:</b><br>Central Project Area                     |                          |
| <b>View:</b><br>From: Southeast                             |                          |
| <b>Photo #:</b><br>2  | <b>Date:</b><br>3/8/2016 |
| <b>Description:</b><br>Placing promenade pavers             |                          |







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## PHOTOGRAPH LOG

### Project Name:

Marina District South –  
Area 1 A

### Element:

Northern Project Area

### View:

From: East

### Photo #:

4

### Date:

3/8/2016

### Description:

Running and configuring  
fountain



## PHOTOGRAPH LOG

### Project Name:

Marina District South –  
Area 1 A

### Element:

Central Project Area

### View:

From: North

### Photo #:

5

### Date:

3/15/2016

### Description:

Planting lower promenade  
landscaping







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PHOTOGRAPH LOG

|   |                           |
|---|---------------------------|
| <b>Project Name:</b><br>Marina District South –<br>Area 1 A |                           |
| <b>Element:</b><br>Northern Project Area                    |                           |
| <b>View:</b><br>From: Above                                 |                           |
| <b>Photo #:</b><br>11                                       | <b>Date:</b><br>3/15/2016 |
| <b>Description:</b><br>Tiling grand staircase               |                           |



PHOTOGRAPH LOG

|   |                           |
|---|---------------------------|
| <b>Project Name:</b><br>Marina District South –<br>Area 1 A |                           |
| <b>Element:</b><br>Central Project Area                     |                           |
| <b>View:</b><br>From: Northwest                             |                           |
| <b>Photo #:</b><br>6  | <b>Date:</b><br>3/22/2016 |
| <b>Description:</b><br>Planting parking lot palm trees      |                           |







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#### PHOTOGRAPH LOG

|   |                           |
|---|---------------------------|
| <b>Project Name:</b><br>Marina District South –<br>Area 1 A |                           |
| <b>Element:</b><br>Northern Project Zone                    |                           |
| <b>View:</b><br>From: Southeast                             |                           |
| <b>Photo #:</b><br>9  | <b>Date:</b><br>3/22/2016 |
| <b>Description:</b><br>Activating MEC water system          |                           |



#### PHOTOGRAPH LOG



|  |                           |
|--|---------------------------|
| <b>Project Name:</b><br>Marina District South –<br>Area 1 A      |                           |
| <b>Element:</b><br>Spanish Courts                                |                           |
| <b>View:</b><br>From: South                                      |                           |
| <b>Photo #:</b><br>1   | <b>Date:</b><br>3/29/2016 |
| <b>Description:</b><br>Demobilization of Gilbane Team<br>trailer |                           |







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|   |                           |  |  |
|---|---------------------------|--|--|
|  |                           | <b>PHOTOGRAPH LOG</b>  |  |
| <b>Project Name:</b><br>Marina District South –<br>Area 1 A                       |                           |  |  |
| <b>Element:</b><br>Northern Project Area  |                           |  |  |
| <b>View:</b><br>From: South   |                           |  |  |
| <b>Photo #:</b><br>7  | <b>Date:</b><br>3/29/2016 |  |  |
| <b>Description:</b><br>Painting rotunda foyer                                     |                           |  |  |

### **Section 3: COST SUMMARY NARRATIVE**

Included in the pay applications is a breakdown of the schedule of values as seen in the “G703” attached. These breakdowns are done to allow the CRA to apply the costs to the appropriate funding sources.

The Construction Manager Weitz / DSC / CSS is currently billing for the month of **March 2016**. The project is approximately **97%** complete for the MEC Building and **86 %** complete for all other areas. The billing has been broken into two separate pay applications per billing period:

**PERIOD TO: March**

| Pay App # | Description   | Current Payment Due |
|-----------|---|---------------------|
| 20        | MEC Building ONLY                                       | \$ 683,645.18       |
| 20        | Uplands Development – (Everything but the MEC Building) | \$ 1,677,657.62     |





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The current **committed costs** to date include:

|   |                 |
|---|-----------------|
| Design Agreement - Song + Associates                      | \$ 1,832,089.60 |
| Owners Rep. - Gilbane (Work Order # 4)                    | \$ 780,340.00   |
| Original CM at Risk GMP – WEITZ/DSC/CSS                   | \$ 25,932,978   |
| • MEC Building ONLY                                       | \$ 7,644,537    |
| • Uplands Development – (Everything but the MEC Building) | \$ 18,288,441   |

| GMP Summary |                                  |              |                  |                  |
|-------------|----------------------------------|--------------|------------------|------------------|
| Section     | Description                      | Estimate     | Changes          | Current Value    |
| A           | Original GMP (Weitz / DSC / CSS) | \$25,932,978 |                  |                  |
| B           | Total Change Orders to Date*     |              | (\$-626,468.77)* |                  |
|             | CURRENT Project GMP              |              |                  | \$ 25,306,510.23 |
|             |                                  |              |                  |                  |
|             | *Value through Change Order #21  |              |                  |                  |
|             |                                  |              |                  |                  |





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**Contingency Within GMP Per Period Ending March 31<sup>st</sup>, 2016**

**Contractor Contingency Within GMP**





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| <b>Contractor</b>   |  |     |           |                |                   |                           |                  |                           |
|---|--|-----|-----------|----------------|-------------------|---------------------------|------------------|---------------------------|
| Tracking Log for Contractor Contingency by funding source |  |     |           |                |                   |                           |                  |                           |
| Riviera Beach Marina District So.                         |  |     |           |                |                   |                           |                  |                           |
| March 31, 2016  |  |     |           |                |                   |                           |                  |                           |
| ITEM #  |  |     |           | Funding Source |                   |                           |                  |                           |
|   |  |     |           | \$197,557.00   | \$475,286.41      |                           |                  |                           |
|   |  |     |           | MEC            | Bicentennial Park | City of RB Infrastructure | RB Utility Dept. | CRA Site & Infrastructure |
| Initial Amount  |  |     |           | \$197,557.00   | \$160,099.00      | \$0.00                    | \$20,991.00      | \$294,196.41              |
| APPROVED  | CO #   | CCD |           |                |                   |                           |                  |                           |
| 1   | Buyout moved   | 1   |           |                |                   |                           |                  | \$325,317.00              |
| 2   | Final Electrical Award (Split between Owner Contingency and Contractor Contingency C1)         | 1   | ALL 19-01 | -\$81,554.00   |                   |                           |                  | -\$81,554.00              |
| 3   | Extended GC's for 63 days – C1   | 1   | ALL 19-01 |                |                   |                           |                  | -\$226,483.00             |
| 4   | Rev 6. Interior Plumbing revisions at kitchen  | 5   | 016       | -\$21,565.00   |                   |                           |                  | -\$21,565.00              |
| 5   | Premium paid for Triple M Roofing subcontract award for Apprenticeship program                 | 6   | 017       |                | -\$88,049.00      |                           |                  | -\$88,049.00              |
| 6   | Unforeseen buried concrete removal. BG Group   | 6   | 017       |                |                   |                           | -\$8,964.00      | -\$8,964.00               |
| 7   | Unforeseen concrete in Ph 1 by Thunder/AEDC  | 6   | 017       |                |                   |                           |                  | -\$31,282.00              |
| 8   | Unforeseen UG conditions by AEDC was initially \$28K   | 6   | 017       |                |                   |                           |                  | -\$12,441.00              |
| 9   | Additional UG pipe encountered. RFI 53 by Pipeline   | 6   | 017       |                |                   |                           | -\$12,503.00     | -\$12,503.00              |
| 10  | Additional Project Engineer for 12 weeks to manage additional project scope.                   | 6   | 017       |                | -\$31,200.00      |                           |                  | -\$31,200.00              |
| 11  | Added roofing scope. No buyout remaining therefore Contractor Contingency is being used.       | 14  | 013       | -\$31,839.76   |                   |                           |                  | -\$3,465.44               |
| 12  | Rev # 14: Partition Wall Support Framing   | 14  | 001       | -\$3,078.50    |                   |                           |                  | -\$3,078.50               |
| 13  | RFI # 101 Storm Structure on Ave "C". S-109.   | 14  | 005       |                |                   |                           |                  | -\$6,217.00               |
| 14  | Added Tie Beams required in lieu of precast lintels at openings next to cast in place columns. | 14  | 006       | -\$5,507.14    |                   |                           |                  | -\$5,507.14               |
| 15  | RFI #72: Added Control Joints at seawall   | 14  | 010       |                | -\$1,955.00       |                           |                  | -\$1,955.00               |
| 16  | RFI # 145: Stair Nosing  | 14  | 009       | -\$4,204.20    |                   |                           |                  | -\$4,204.20               |
| 17  | RFI # 143: ADA Pavers  | 14  | 011       |                |                   |                           |                  | -\$10,181.05              |
| 18  | HVAC Controls (required for LEED)  | 14  | 012       | -\$45,640.00   |                   |                           |                  | -\$45,640.00              |
| 19  | CCD O021 - Hollowcore at 102 revised due to shop drawing conflict                              |     | O021      |                | -\$1,485.55       |                           |                  | -\$1,485.55               |
| 20  | CCD O022 - Homestead Paving scope gap  |     | O022      |                | -\$14,850.00      |                           |                  | -\$14,850.00              |
| 21  | CCD O023 - Dewatering by Pipeline at the 102 Bldg  | 14  | O023      |                |                   |                           |                  | -\$13,670.00              |
| 22  | CCD O030 - Bldg 102 Parapet Wall RFI 156   | 18  | O030      |                |                   |                           |                  | -\$2,931.84               |
| 23  | CCD O038 - Change to Add Palm Beach Glass scope gap  | 18  | O038      |                |                   |                           |                  | -\$79,494.00              |
| 24  | CCD O049 - Structural Steel - Truss Beam _ Cupola Ring _ W21 Beam                              | 18  | O049      |                |                   |                           |                  | -\$11,247.55              |
| 25  | CCD O039 - F & I Fire revision for wood trusses  | 19  | O039      | -\$10,164.00   |                   |                           |                  | -\$10,164.00              |
| 26  | CCD O081 - Foam corbels  | 21  | O081      | -\$27,510.02   |                   |                           |                  | -\$27,510.02              |
| 27  | CCD O050 - Additional GC's for Additional Elevator   | 21  | O050      |                |                   |                           |                  | -\$59,625.00              |





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|    |  |  |      |                     |                    |               |                  |                     |                    |
|----|--|--|------|---------------------|--------------------|---------------|------------------|---------------------|--------------------|
| 28 | CCD O064 - Overtime work                           |  | O064 |                     |                    |               |                  | -\$32,070.78        | -\$32,070.78       |
| 29 | CCD O066 - Relocation of storefront                |  | O066 | -\$927.50           |                    |               |                  |                     | -\$927.50          |
| 30 | CCD O070 - Additional Control Joints at Site Walls |  | O070 |                     |                    |               |                  | -\$4,315.00         | -\$4,315.00        |
| 31 | CCD O071 - Additional Carpet Cuts                  |  | O071 | -\$7,350.00         |                    |               |                  |                     | -\$7,350.00        |
| 32 | CCD O072 - Sandblasting and protect steel columns  |  | O072 |                     | -\$28,096.00       |               |                  |                     | -\$28,096.00       |
| 33 | CCD O080 - Framing wedding chapel                  |  | O080 | -\$6,100.00         |                    |               |                  |                     | -\$6,100.00        |
| 34 | CCD O082 - Light Box at Reception Desk             |  | O082 | -\$28,056.00        |                    |               |                  |                     | -\$28,056.00       |
| 35 | CCD O087 - Remobilize for Phase 4 Site Wall        |  | O087 |                     |                    |               |                  | -\$2,500.00         | -\$2,500.00        |
| 36 | CCD O088 - Additional surveying                    |  | O088 |                     |                    |               |                  | -\$10,100.00        | -\$10,100.00       |
| 37 | CCD O107 - Additional Millwork                     |  | O107 | -\$10,548.72        |                    |               |                  |                     | -\$10,548.72       |
|    |  |  |      |                     |                    |               |                  |                     |                    |
|    | <b>Current Remaining</b>                           |  |      | <b>-\$86,487.84</b> | <b>-\$5,536.55</b> | <b>\$0.00</b> | <b>-\$476.00</b> | <b>\$113,489.75</b> | <b>\$20,989.36</b> |





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## Owner Contingency Within GMP

| Owner  |  |      |     |                |                   |                           |                  |                           |               |
|--|--|------|-----|----------------|-------------------|---------------------------|------------------|---------------------------|---------------|
| Tracking Log for Owner Contingency by funding source |  |      |     |                |                   |                           |                  |                           |               |
| Riviera Beach Marina District So.                    |  |      |     |                |                   |                           |                  |                           |               |
| March 31, 2016                                       |  |      |     |                |                   |                           |                  |                           |               |
| ITEM #   |  |      |     | Funding Source |                   |                           |                  |                           | TOTAL         |
|  |  |      |     | \$250,000.00   | \$385,000.00      |                           |                  |                           | \$635,000.00  |
|  |  |      |     | MEC            | Bicentennial Park | City of RB Infrastructure | RB Utility Dept. | CRA Site & Infrastructure |               |
|  |  |      |     | \$250,000.00   | \$185,000.00      | \$0.00                    | \$19,776.00      | \$180,224.00              | \$635,000.00  |
| Initial Amount                                       |  |      |     |                |                   |                           |                  |                           |               |
| APPROVED   |  | CO # | CCD |                |                   |                           |                  |                           |               |
| 1  | Final Electrical Award (split between Owner Contingency and Contractor Contingency) C1   | 1    |     |                | -\$81,554.00      |                           |                  |                           | -\$81,554.00  |
| 2  | CM Mentoring Program C4  | 3    |     |                |                   |                           |                  | -\$72,680.00              | -\$72,680.00  |
| 3  | Paving C4  | 3    |     |                |                   |                           |                  | -\$65,290.00              | -\$65,290.00  |
| 4  | Add Equity from LLC  | 4    | 18  | \$300,000.00   |                   |                           |                  |                           | \$300,000.00  |
| 5  | CM Fees for Add Equity CO  | 4    | 18  | -\$24,924.14   |                   |                           |                  |                           | -\$24,924.14  |
| 6  | Site wide Audio infrastructure ONLY. (Audio system to be differed until 2016)  | 7    | 26  |                | -\$70,419.00      |                           |                  |                           | -\$70,419.00  |
| 7  | Additional Fire Hydrants required by Building Department   | 7    | 27  |                |                   |                           | -\$15,355.00     |                           | -\$15,355.00  |
| 8  | Return unused monies from Change Order # 3 for Temp parking lights. FPL provided the lights. Monthly charges to be by Marina Ops.  | 7    | 29  |                |                   |                           |                  | \$52,960.00               | \$52,960.00   |
| 9  | Return construction costs for the South Parking Lot (Landscaping, Irrigation & D curb)   | 7    | 30  |                |                   |                           |                  | \$61,818.65               | \$61,818.65   |
| 10   | Defer the costs for the Kiosks at the Promenade to 2016. Keep the cost to install the Kiosks at the beach in Weitz JV 2015 scope. Move remaining Kiosk allowance into Owner Contingency. Architect to design Kiosk infrastructure / future Marina Ops location at the promenade. | 7    | 31  |                |                   |                           |                  | \$198,000.00              | \$198,000.00  |
| 11   | Landscape Species Modifications. Medjool Date Palms to Sable Palms   | 7    | 32  |                |                   |                           |                  | -\$38,556.00              | -\$38,556.00  |
| 12   | Revision 13: Civil Revisions - Grease trap at concession Building  | 7    | 33  |                |                   |                           |                  | -\$36,161.50              | -\$36,161.50  |
| 13   | Boarding Up Spanish Courts   | 7    | 34  |                |                   |                           |                  | -\$7,799.00               | -\$7,799.00   |
| 14   | Construction Portion of the Sanitary Pump Infrastructure Allowance   | 7    | 35  |                |                   |                           |                  | -\$51,000.00              | -\$51,000.00  |
| 15   | FPL Conduit installation - Malone Electric Invoices  | 7    | 36  |                |                   |                           |                  | -\$62,998.00              | -\$62,998.00  |
| 16   | Rev 13: Added 2nd Elevator and oil separator. See unallocated contingency for associated design fees.  | 8    | 13  | -\$219,215.31  |                   |                           |                  |                           | -\$219,215.31 |
| 17   | MEC: Glass canopy for Covered Entry at MEC Bldg.   | 8    | 19  | -\$51,000.00   |                   |                           |                  |                           | -\$51,000.00  |
| 18   | MEC: Rev 6: Exhaust added to temp TI space.  | 8    | 20  | -\$7,356.00    |                   |                           |                  |                           | -\$7,356.00   |
| 19   | MEC: Rev 6: Added AC unit at room 208.   | 8    | 21  | -\$5,925.00    |                   |                           |                  |                           | -\$5,925.00   |
| 20   | MEC: Rev 9: Acoustical Upgrades to add double layer of drywall for STC ratings   | 8    | 22  | -\$7,480.00    |                   |                           |                  |                           | -\$7,480.00   |





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|    |  |         |               |              |  |  |  |               |               |
|----|--|---------|---------------|--------------|--|--|--|---------------|---------------|
| 21 | MEC: Rev 9: Acoustical Upgrades to the Ceiling Tile  | 8       | 22            | -\$6,043.00  |  |  |  |               | -\$6,043.00   |
| 22 | MEC: Roof top Planters   | 8       | 23            | -\$17,000.00 |  |  |  |               | -\$17,000.00  |
| 23 | MEC: Sail Cloth at Patio   | 8       | 24            | -\$19,000.00 |  |  |  |               | -\$19,000.00  |
| 24 | MEC: Exterior Paddle Fans  | 8       | 25            | -\$15,000.00 |  |  |  |               | -\$15,000.00  |
| 25 | Rev # 15: STC Door Ratings, Grand Stair Modifications, Lighting fixture VE, condensate, drains   | 13 & 16 | O002 & O052   | -\$68,168.11 |  |  |  | -\$1,744.00   | -\$69,912.11  |
| 26 | Rev # 15: Ice Machine and infrastructure Allowance.  | 13 & 16 | O003 & O052   | -\$9,387.69  |  |  |  |               | -\$9,387.69   |
| 27 | CCD #04 - Owner Requested - Temporary Parking Lot  | 10 & 16 | O004 & O037   |              |  |  |  | -\$20,937.91  | -\$20,937.91  |
| 28 | Rev # 17: East Trellis Design and Structure Allowance  | 13 & 16 | O007 & O037   | -\$3,500.00  |  |  |  |               | -\$3,500.00   |
| 29 | Rev # 17: CCTV Revisions, Added Security Cameras   | 13 & 16 | O008 & O052   | -\$23,426.56 |  |  |  | -\$47,371.79  | -\$70,798.35  |
| 30 | Electrical Work at Marina Ops Trailers - Marine Ops Trailer Allowance Add  | 13 & 16 | O014 & O053   |              |  |  |  | -\$9,706.00   | -\$9,706.00   |
| 31 | Rev #18: Additional Food Service equipment at the MEC Allowance  | 13 & 16 | O016 & O037   | -\$90,000.00 |  |  |  |               | -\$90,000.00  |
| 32 | Rev # 15: Cost to upgrade the trellis on the north side.   | 13 & 16 | O017 & O037   | -\$2,500.00  |  |  |  |               | -\$2,500.00   |
| 33 | Marina Ops Trailer Allowance variance. - Marine Ops Trailer Allowance Add  | 13 & 16 | ALL003 & O053 |              |  |  |  | -\$11,918.40  | -\$11,918.40  |
| 34 | Allocate Unallocated Contingency to "Owner Contingency MEC"  | 15      | O026          | \$100,000.00 |  |  |  |               | \$100,000.00  |
| 35 | CM Fees for Add MEC CO   | 15      | O026          | -\$8,500.00  |  |  |  |               | -\$8,500.00   |
| 36 | Avenue C Unforeseen Conditions and General Conditions / Staffing for schedule impacts 14 days  | 13 & 16 | 018 & O053    |              |  |  |  | -\$126,775.00 | -\$126,775.00 |
| 37 | CCD O015 - Allowance for Temporary Generators at Newcombe Hall   | 13 & 16 | O015 & O053   |              |  |  |  | -\$100,000.00 | -\$100,000.00 |
| 38 | Allocate Unallocated Contingency to "Owner Contingency Site & Infrastructure" for Spanish Courts.  | 15      |               |              |  |  |  | \$195,000.00  | \$195,000.00  |
| 39 | CM Fees for Spanish Courts CO  | 15      |               |              |  |  |  | -\$16,620.00  | -\$16,620.00  |
| 40 | Allowance for Spanish Courts Demolitions   | 15      |               |              |  |  |  | -\$178,380.00 | -\$178,380.00 |
| 41 | Allocate Unallocated Contingency to "Owner Contingency Site & Infrastructure"  | 15      |               |              |  |  |  | \$275,000.00  | \$275,000.00  |
| 42 | CM Fees for Add Site CO  | 15      |               |              |  |  |  | -\$23,425.00  | -\$23,425.00  |
| 43 | CCD O032 - Cast Stone Parapet Cap in lieu of Stainless Steel Coping at MEC   | 17      | O032          | -\$13,606.27 |  |  |  |               | -\$13,606.27  |
| 44 | Allocate Unallocated Contingency to "Owner Contingency Site & Infrastructure" for CCD O034 - Site Wide Audio from Peerson  | 17      | O034          |              |  |  |  | \$44,274.00   | \$44,274.00   |
| 45 | CCD O034 - Site Wide Audio from Peerson  | 17      | O034          |              |  |  |  | -\$44,274.00  | -\$44,274.00  |
| 46 | Allocate Unallocated Contingency to "Owner Contingency Site & Infrastructure" for CCD O020 - RFI#149 - Provide Foundations for CCTV Poles                        | 17      | O020          |              |  |  |  | \$18,162.00   | \$18,162.00   |
| 47 | CCD O020 - RFI#149 - Provide Foundations for CCTV Poles  | 17      | O020          |              |  |  |  | -\$18,162.00  | -\$18,162.00  |
| 48 | Allocate Unallocated Contingency to "Owner Contingency Site & Infrastructure" for CCD O033 - Revised Phase I Landscaping, Irrigation, Car Stops, & Painting Wall | 17      | O033          |              |  |  |  | \$15,383.00   | \$15,383.00   |
| 49 | CCD O033 - Revised Phase I Landscaping, Irrigation, Car Stops, & Painting Wall   | 17      | O033          |              |  |  |  | -\$14,967.00  | -\$14,967.00  |





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|    |   |    |        |              |              |  |  |               |               |
|----|---|----|--------|--------------|--------------|--|--|---------------|---------------|
| 50 | Allocate Unallocated Contingency to "Owner Contingency Site & Infrastructure" for CCD 0024 - Pipeline - Extras for Permits-Permits Review | 17 | O024   |              |              |  |  | \$23,482.00   | \$23,482.00   |
| 51 | CCD 0024 - Pipeline - Extras for Permits-Permits Review   | 17 | O024   |              |              |  |  | -\$23,482.34  | -\$23,482.34  |
| 52 | Allocate Unallocated Contingency to "Owner Contingency Site & Infrastructure" for CCD 0036 - Additional FFE Site Package (City Portion)   | 17 | O036   |              |              |  |  | \$461,497.00  | \$461,497.00  |
| 53 | CCD 0036 - Additional FFE Site Package  | 17 | O036   |              |              |  |  | -\$599,497.00 | -\$599,497.00 |
| 54 | CCD 0042 - Terrorism Insurance Allowance  | 17 | O042   |              |              |  |  | \$10,000.00   | \$10,000.00   |
| 55 | CCD 0044 - Change cap rail on site walls  | 17 | O044   |              |              |  |  | -\$2,627.00   | -\$2,627.00   |
| 56 | Allocate Unallocated Contingency to "MEC" for CCD #46 - PB Glass Storefront and Framing   | 19 | O046   | \$43,320.00  |              |  |  |               | \$43,320.00   |
| 57 | CCD 0046 - PB Glass Storefront and Framing  | 19 | O046   | -\$43,320.00 |              |  |  |               | -\$43,320.00  |
| 58 | Allocate Unallocated Contingency to "MEC" for CCD 0040 - Bradford changes for delta 1-10  | 19 | O040   | \$64,566.00  |              |  |  |               | \$64,566.00   |
| 59 | CCD 0040 - Bradford changes for delta 1-10  | 19 | O040   | -\$64,566.00 |              |  |  |               | -\$64,566.00  |
| 60 | Allocate Unallocated Contingency to "Owner Contingency Site & Infrastructure" for CCD 0019 - Phase 4 time extension                       | 19 | O019   |              |              |  |  | \$145,300.00  | \$145,300.00  |
| 61 | CCD 0019 - Phase 4 time extension   | 19 | O019   |              |              |  |  | -\$145,300.00 | -\$145,300.00 |
| 62 | CCD 0047 - Change Order to Seal Pavers  | 19 | O047   |              |              |  |  | -\$68,302.85  | -\$68,302.85  |
| 63 | Allocate Unallocated Contingency to "Owner Contingency Site & Infrastructure" for CCD 0048 - Structural Steel Revisions                   | 19 | O048   |              |              |  |  | \$42,703.00   | \$42,703.00   |
| 64 | CCD 0048 - Structural Steel Revisions   | 19 | O048   |              |              |  |  | -\$42,703.00  | -\$42,703.00  |
| 65 | CCD 0056 - Delta 22 Plumbing Revisions  | 19 | O056   |              | -\$5,376.00  |  |  |               | -\$5,376.00   |
| 66 | CCD 0057 - Delta 23 Added Condensate Pump in Bldg 102 Rm 106  | 19 | O057   |              | -\$1,738.00  |  |  |               | -\$1,738.00   |
| 67 | CCD 0058 - Delta 23 IWF Utility Revisions   | 19 | O058   |              | -\$15,669.00 |  |  |               | -\$15,669.00  |
| 68 | Allocate Unallocated Contingency to "Owner Contingency Site & Infrastructure" for CCD 0041 - Avenue C Allowance Reconciliation            | 21 | O041   |              |              |  |  | \$471,282.00  | \$471,282.00  |
| 69 | CCD 0041 - Avenue C Allowance Reconciliation  | 21 | O041   |              |              |  |  | -\$471,282.00 | -\$471,282.00 |
| 70 | CCD 0079 - Item 1, Delta 24 revised porcelain wall tile   | 21 | O079   | -\$43,909.00 |              |  |  |               | -\$43,909.00  |
| 71 | CCD ALL002 - Marina Ops Wood Deck Allowance Reconciliation  |    | ALL002 |              |              |  |  | -\$5.19       | -\$5.19       |
| 72 | CCD ALL004 - Bar Top Allowance Reconciliation   |    | ALL004 | -\$965.00    |              |  |  |               | -\$965.00     |
| 73 | CCD ALL005 - Allowance Reconciliation Glass Canopy  |    | ALL005 | -\$18,985.00 |              |  |  |               | -\$18,985.00  |
| 74 | CCD ALL006 - Allowance Reconciliation for Tile at Grand Stairs  |    | ALL006 | \$7,939.00   |              |  |  |               | \$7,939.00    |
| 75 | CCD ALL009 - Allowance Reconciliation for Site Signage  |    | ALL009 |              |              |  |  | \$20,289.00   | \$20,289.00   |
| 76 | CCD ALL011 - Allowance Reconciliation Art Mural   |    | ALL011 |              | \$36,158.42  |  |  |               | \$36,158.42   |





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|    |   |  |         |                   |                    |               |                   |                     |                    |
|----|---|--|---------|-------------------|--------------------|---------------|-------------------|---------------------|--------------------|
| 77 | CCD ALLO12 - Fuel System Allowance Reconciliation                     |  | ALL012  |                   |                    |               |                   | \$22,390.00         | \$22,390.00        |
| 78 | CCD ALL013 - Sail Cloth Allowance Reconciliation                      |  | ALL013  | \$9,740.00        |                    |               |                   |                     | \$9,740.00         |
| 79 | CCD ALL014 - Reconcile Water Connection to Kiosks                     |  | ALL014  |                   |                    |               |                   | \$1,243.00          | \$1,243.00         |
| 80 | CCD ALL015 - Allowance Reconciliation for Beach Sand                  |  | ALL015  |                   |                    |               |                   | \$0.00              | \$0.00             |
| 81 | CCD ALL024 - Food Service   |  | ALL024  | -\$5,687.70       |                    |               |                   |                     | -\$5,687.70        |
| 82 | CCD ALL029 - Allowance Reconciliation for Temp Generator Newcomb Hall |  | ALL029  |                   |                    |               |                   | -\$3,640.00         | -\$3,640.00        |
| 83 | CCD ALL031 - Art Rail Allowance Reconciliation                        |  | ALL031  | -\$5,380.00       |                    |               |                   |                     | -\$5,380.00        |
| 84 | CCD O055 - Reconcile East Side Trellis Allowance                      |  | ALLO055 | \$507.82          |                    |               |                   |                     | \$507.82           |
| 85 | CCD ALLO069 - Allowance Reconciliation Spanish Courts                 |  | ALLO069 |                   |                    |               |                   | \$17,201.00         | \$17,201.00        |
| 86 | CCD O114 - Glass Canopy Allowance Reconciliation                      |  | ALLO114 | \$2,550.00        |                    |               |                   |                     | \$2,550.00         |
| 87 | CCD O119 - Allowance Reconciliation of South Dock                     |  | ALLO119 |                   |                    |               |                   | -\$111.65           | -\$111.65          |
| 88 | CCD O0120 - Allowance Reconciliation of water misting                 |  | ALLO120 | \$1,000.00        |                    |               |                   |                     | \$1,000.00         |
| 89 | CCD O089 - Eliminate Geotech Fabric                                   |  | O089    |                   |                    |               |                   | \$26,000.00         | \$26,000.00        |
| 90 | CCD O108 - Cast Stone Caps at CCTV Poles                              |  | O108    |                   |                    |               |                   | -\$13,626.00        | -\$13,626.00       |
|    |   |  |         |                   |                    |               |                   |                     |                    |
|    | <b>Current remaining</b>  |  |         | <b>\$4,778.04</b> | <b>\$46,402.42</b> | <b>\$0.00</b> | <b>\$4,421.00</b> | <b>-\$37,133.98</b> | <b>\$18,467.48</b> |





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## Contingency (outside of GMP) Controlled by CRA

### Unallocated – Owner

| <b>Unallocated - Owner</b>                           |  |      |                |                   |                          |                     |                |
|--|--|------|----------------|-------------------|--------------------------|---------------------|----------------|
| Tracking Log for Owner Contingency by funding source |  |      |                |                   |                          |                     |                |
| Riviera Beach Marina District So.                    |  |      |                |                   |                          |                     |                |
| March 31, 2016                                       |  |      |                |                   |                          |                     |                |
| ITEM #   | Initial Amount   | CO # | Funding Source |                   |                          |                     | TOTAL          |
|  |  |      | \$212,330.00   | \$1,283,460       |                          |                     | \$1,495,790.00 |
|  |  |      | MEC            | Bicentennial Park | Builders Risk Deductible | Unallocated Reserve |                |
| ITEM #   | Initial Amount   | CO # | \$212,330.00   | \$33,460          | \$250,000                | \$1,000,000         | \$1,495,790.00 |
| <b>APPROVED</b>                                      |  |      |                |                   |                          |                     |                |
| 1  | AV Package Upgrades C3   |      | -\$73,341.00   |                   |                          |                     | -\$73,341.00   |
| 2  | City Services Fee C3   |      |                |                   |                          | -\$120,000          | -\$120,000.00  |
| 3  | Signage Allowance C3   |      |                |                   |                          | -\$250,000          | -\$250,000.00  |
| 4  | CM Mark ups C3   |      |                |                   |                          | -\$31,582           | -\$31,582.00   |
| 5  | FPL 200 E 13th St. T1  |      |                |                   |                          | -\$20,477           | -\$20,476.55   |
| 6  | FPL Remove T5 & T6   |      |                |                   |                          | -\$13,750           | -\$13,750.19   |
| 7  | FPL Temp & T7  |      |                |                   |                          | -\$11,216           | -\$11,215.66   |
| 8  | FPL Street Light Rem.  |      |                |                   |                          | -\$9,645            | -\$9,645.20    |
| 9  | FPL T7-T8/8  |      |                |                   |                          | -\$16,010           | -\$16,010.24   |
| 10   | FPL Over Headline Remove   |      |                |                   |                          | -\$18,699           | -\$18,699.00   |
| 11   | FPL Remove Street Lights   |      |                |                   |                          | -\$8,055            | -\$8,055.00    |
| 12   | FPL INST 3 PH UG Radial W/3 PH 150KVA  |      |                |                   |                          | -\$7,149            | -\$7,148.56    |
| 13   | Dock PH 3 incorporation with Uplands & Civil coordination with Ph 2 docks Peristaltic Pump Connections |      |                |                   |                          | -\$18,497           | -\$18,497.00   |
| 14   | Added Elevator   |      |                |                   |                          | -\$22,340           | -\$22,340.00   |
| 15   | Comcast at T90/T70; Uplands Constr. and Civil Coordination Design Fee                                  |      |                |                   |                          | -\$5,815            | -\$5,815.02    |
| 16   | FPL INST conduit to 200 E 13th street  |      |                |                   |                          | -\$5,920            | -\$5,920.00    |
| 17   | FPL Remove Light poles at 15th Street & Avenue C   |      |                |                   |                          | -\$2,812            | -\$2,812.00    |
| 18   | FPL Material Fee for Pull Boxes  |      |                |                   |                          | -\$5,353            | -\$5,353.00    |
| 19   | CRA Insurance Renewal for Uplands. (see MEC for the \$ 2,354.13 portion)                               |      | -\$2,354.00    |                   |                          | -\$23,803           | -\$26,157.02   |
| 20   | FPL invoice to remove light pole   |      |                |                   |                          | -\$504              | -\$504.00      |
| 21   | Architectural Design fees for extending the Trellis design.  |      | -\$2,497.00    |                   |                          |                     | -\$2,497.00    |
| 22   | Allocate Unallocated Contingency to "Owner Contingency MEC"  |      | -\$100,000.00  |                   |                          |                     | -\$100,000.00  |
| 23   | Fund Spanish Courts from BBT Marina Project Fund.  |      |                |                   |                          | \$195,000           | \$195,000.00   |
| 24   | Allocate Unallocated Contingency to "Owner Contingency Site & Infrastructure" for Spanish Courts.      |      |                |                   |                          | -\$195,000          | -\$195,000.00  |
| 25   | Allocate Unallocated Contingency to "Owner Contingency Site & Infrastructure"                          |      |                |                   |                          | -\$275,000          | -\$275,000.00  |



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|    |  |    |      |                      |                 |                  |                  |                     |
|----|--|----|------|----------------------|-----------------|------------------|------------------|---------------------|
| 40 | Allocate Unallocated Contingency to "Owner Contingency Site & Infrastructure" for CCD 0019 - Phase 4 time extension            |    | O019 |                      |                 |                  | -\$145,300       | -\$145,300.00       |
| 41 | Allocate Unallocated Contingency to "Owner Contingency Site & Infrastructure" for CCD 0048 - Structural Steel Revisions        |    | O048 |                      |                 |                  | -\$42,703        | -\$42,703.00        |
| 42 | Allocate Unallocated Contingency to "Owner Contingency Site & Infrastructure" for CCD 0041 - Avenue C Allowance Reconciliation | 21 | O041 |                      |                 |                  | -\$471,282       | -\$471,282.00       |
| 43 | Transfer from City (Interlocal Funding Agreement Amendment #1) - CCD 0041 - Avenue C Allowance Reconciliation                  | 21 | O041 |                      |                 |                  | \$471,282        | \$471,282.00        |
|    |  |    |      |                      |                 |                  |                  | \$0.00              |
|    | <b>Current remaining</b>   |    |      | <b>-\$233,748.00</b> | <b>\$20,913</b> | <b>\$250,000</b> | <b>\$102,452</b> | <b>\$139,616.43</b> |





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## **Section 4: Local Participation / SBE / MBE / Apprenticeship Reporting**

**See Exhibit A**



**Monthly SBE/MWBE Participation  
& Apprenticeship Observation Report March 1st –  
March 31st.**



**Report # 20**

**Monthly Progress March:**

Gilbane is reporting to the CRA on the progress the CM has made during the month of March 2016. Gilbane continued an over the shoulder review of all bid tabulations and recommended awards by Weitz for the month of March. The tabulation and report is an accumulation of all awards through March 31, 2016. Weitz JV is approximately **98%** complete through project buyout.

**As of 3.31.16**

3 packages unawarded:

Buyout remaining:

1. 32C Site Furnishing (Kiosks, etc.) **not awarded**
2. 10C Bahama Shutters (Architectural louvers) **not awarded**
3. 10G Awning (sail canopy at the 102 bldg.) **not awarded**

The monthly awards are based on criteria set by the CRA and given to each respondent prior to the bids being received. The current **YTD** % for SBE/MWBE participation with recommended awards is approximately **44.57%** SBE, **19.00%** MWBE, and **30.59%** local participation.

Currently, there are **13** Riviera Beach based firms participating on the MDS project as subcontractors.

- ESC Florida
- Barron Signs
- JD Anderson
- All Sites
- Newbold Construction
- General Caulking and Waterproofing
- Lotspeich Company of Florida
- Division 7
- Cheney Brothers
- Glasgow
- Thyssen Krupp
- Farmer & Irwin
- Pipeline Utilities



These firms are domiciled in the City of Riviera Beach. They represent a direct economic impact to the City of Riviera Beach and their participation is critical to efforts the City is trying to achieve for local participation.

The current direct local economic impact to the City of Riviera Beach is **\$6,927,276**, which is approximately 30.59% of the GMP value to date. (*Local value means, either the company is based in Riviera Beach, or they have a sub from Riviera Beach or they are purchasing materials locally in Riviera Beach*)

The bid tabulation's compiled by Weitz are segregated by Prime/ subcontractor, SBE/ MWBE status, registered Apprentice partner, and local economic impact.

**March Awards: No Awards**

**Project Total:**

| <b>Revised GMP Value</b> | <b>SBE Value</b>    | <b>MWBE Value</b>  | <b>Local Value</b> |
|--------------------------|---------------------|--------------------|--------------------|
| <b>\$22,645,371</b>      | <b>\$10,092,020</b> | <b>\$4,285,719</b> | <b>\$6,927,276</b> |
|                          |                     |                    |                    |

**Workforce Data Summary:**

**Total number of employees reported to date: (*required CM reporting Apprentices/Journeyman and Riviera Beach residents*)**

**Tabulation:**

| <b>Tracked Employees</b> | <b>Apprentice</b> | <b>Journeyman</b> | <b>RB Residents</b> |
|--------------------------|-------------------|-------------------|---------------------|
| <b>102</b>               | <b>43</b>         | <b>49</b>         | <b>17</b>           |
|                          |                   |                   |                     |

**\* 17% of tracked employees are Riviera Beach residents**

**\* 18% of tracked Apprentices/Journeyman are Riviera Beach residents**

*Note: Total number of employees reported to date: (required CM reporting Apprentices/Journeyman and Riviera Beach residents)/ Some Apprentices maybe RB Residents*



**Apprentice/Journeyman:**

As of the reporting date March 1-31, 2016, Weitz JV has included **8 Riviera Beach approved Apprenticeship programs** to participate on the MDS project.

1. IBEW
2. Southeast Florida Chapter Of Masonry Association
3. #630 Plumbers/HVAC
4. #402 Ironworkers
5. FEAA
6. South Florida Roofers
7. Florida Apprentices of Painter
8. Local Union 821 Fire Protection

**Apprentices/Journeyman Union currently on job site: (Cumulative)**

| Apprentices/<br>Journeyman | Subcontractor  | Apprentice<br>Program | Trade   |
|----------------------------|----------------|-----------------------|---------|
| T. Garcia                  | Southern State | SEFL                  | Mason   |
| N Santo                    | Southern State | SEFL                  | Mason   |
| J Garcia                   | Southern State | SEFL                  | Mason   |
| D Vasquez                  | Southern State | SEFL                  | Mason   |
| D. Shuler                  | Southern State | SEFL                  | Mason   |
| Mike Jones                 | Farmer & Irwin | #630- PBC             | Plumber |
| Anthony Carter             | Farmer & Irwin | #630- PBC             | Plumber |
| Kenneth Ruiz               | Farmer & Irwin | #630- PBC             | Plumber |
| Max Henry Jr               | Farmer & Irwin | #630- PBC             | Plumber |
| Michael Meng               | Farmer & Irwin | #630- PBC             | Plumber |
| Andrew Higgins             | Farmer & Irwin | #630- PBC             | Plumber |
| Kionne Nelson              | Farmer & Irwin | # 821                 | Plumber |
| Havit Al-Bearello          | Farmer & Irwin | # 821                 | Plumber |
| Tyler Hollihan             | Farmer & Irwin | # 821                 | Plumber |
| Roger Weber                | Farmer & Irwin | # 821                 | Plumber |
| Raymond Wayside            | Farmer & Irwin | # 821                 | Plumber |
| David Hernandez            | Farmer & Irwin | # 821                 | Plumber |
| Justin Pease               | Farmer & Irwin | #630- PBC             | Plumber |
| Stephen Blamar             | Farmer & Irwin | #630- PBC             | Plumber |
| Al-Tariq Walls             | Farmer & Irwin | #630- PBC             | Plumber |
| Demetrius Phillips         | Farmer & Irwin | #630-PBC              | Plumber |
| Joshua Hendricks           | Farmer & Irwin | #630-PBC              | Plumber |
| Jason Southerland          | Farmer & Irwin | #630-PBC              | Plumber |
| Dennis Clark               | Farmer & Irwin | #630-PBC              | Plumber |
| Anthony Mickso             | Farmer & Irwin | #630-PBC              | Plumber |
| Josh Draughton             | Farmer & Irwin | #630-PBC              | Plumber |
| Daniel Higgins             | Farmer & Irwin | #630-PBC              | Plumber |



|                    |                |                      |             |
|--------------------|----------------|----------------------|-------------|
| Ricardo Hernandez  | Farmer & Irwin | #630-PBC             | Plumber     |
| Justin Crowe       | Farmer & Irwin | #630-PBC             | Plumber     |
| October Reid       | Farmer & Irwin | #630-PBC             | Plumber     |
| Daniel Tessier     | Farmer & Irwin | #630-PBC             | Plumber     |
| Dustin Plichta     | Farmer & Irwin | #630-PBC             | Plumber     |
| Trvor Gudeman      | Farmer & Irwin | #630-PBC             | Plumber     |
| Stevan Rayburg     | Farmer & Irwin | #630-PBC             | Plumber     |
| Johnathan Deloach  | Farmer & Irwin | #630-PBC             | Plumber     |
| Keith Price        | Farmer & Irwin | #630-PBC             | Plumber     |
| Robert McLaury     | Farmer & Irwin | #630-PBC             | Plumber     |
| Richard Okerson    | Farmer & Irwin | #630-PBC             | Plumber     |
| Stephen Helmke     | Farmer & Irwin | #630-PBC             | Plumber     |
| Dominick Varonne   | Farmer & Irwin | #630-PBC             | Plumber     |
| Nathanal Rising    | Farmer & Irwin | #630-PBC             | Plumber     |
| Dustin Finch       | Farmer & Irwin | #630-PBC             | Plumber     |
| Robert Elliot      | Farmer & Irwin | #630-PBC             | Plumber     |
| Isreal Medina      | Farmer & Irwin | #630-PBC             | Plumber     |
| James Jones        | Farmer & Irwin | #630-PBC             | Plumber     |
| Robert Miller      | Farmer & Irwin | #630-PBC             | Plumber     |
| Joshua Taylor      | Farmer & Irwin | #630-PBC             | Plumber     |
| Aaron Bracey       | Farmer & Irwin | #630-PBC             | Plumber     |
| Shawn Kepford      | Farmer & Irwin | #630-PBC             | Plumber     |
| Eric Benson        | Farmer & Irwin | #630-PBC             | Plumber     |
| Chris Bennett      | Farmer & Irwin | #821- local          | Plum/Fire   |
| Paul Kowalsky      | Farmer & Irwin | #821- local          | Plum/Fire   |
| Robert Rapelye     | Farmer & Irwin | #821- local          | Plum/Fire   |
| Sultan Pettus      | Eagle Metals   | #420-<br>Ironworkers | Ironworker  |
| Solomon Burgess    | Eagle Metals   | #420-<br>Ironworkers | Ironworker  |
| Stephen Lattanzio  | Eagle Metals   | #420-<br>Ironworkers | Ironworker  |
| Michael Lobb       | Eagle Metals   | #420-<br>Ironworkers | Ironworker  |
| Timothy Murray     | Eagle Metals   | #420-<br>Ironworkers | Ironworker  |
| Clarence McConnell | Eagle Metals   | #420-<br>Ironworkers | Ironworker  |
| Matthew West       | Eagle Metals   | #420-<br>Ironworkers | Ironworker  |
| William McKeich    | Eagle Metals   | #420-<br>Ironworkers | Ironworker  |
| Robert Rajda       | Eagle Metals   | #420-<br>Ironworkers | Ironworker  |
| Mike Kuzmanko      | Bradford       | FEAA                 | Electrician |
| Arits Reeves       | Bradford       | FEAA                 | Electrician |
| John Rohman        | Bradford       | FEAA                 | Electrician |
| William Westower   | Malone         | IBEW                 | Electrician |



|                   |        |      |             |
|-------------------|--------|------|-------------|
| Ryan Moore        | Malone | IBEW | Electrician |
| Jan Leach         | Malone | IBEW | Electrician |
| Ren Martin        | Malone | IBEW | Electrician |
| Stephen White     | Malone | IBEW | Electrician |
| Christopher Ivins | Malone | IBEW | Electrician |
| Greg Bartlett     | Malone | IBEW | Electrician |
| Jason Murdock     | Malone | IBEW | Electrician |
| Troy Williams     | Malone | IBEW | Electrician |
| Daniel Pethrick   | Malone | IBEW | Electrician |
| James Cruise      | Malone | IBEW | Electrician |
| Jean Joseph       | Malone | IBEW | Electrician |
| Richard Russ      | Malone | IBEW | Electrician |
| Henry Baker       | Malone | IBEW | Electrician |
| Joseph Burgess    | Malone | IBEW | Electrician |
| Jason Sheppard    | Malone | IBEW | Electrician |
| Greg Goodman      | Malone | IBEW | Electrician |
| Jeandy Brisson    | Malone | IBEW | Electrician |
| Clifton Watson    | Malone | IBEW | Electrician |
| Michael Humpage   | Malone | IBEW | Electrician |

### March Reported hours:

During the month of March Farmer and Irwin reported **1 plumber for total of 24 hours**. Farmer & Irwin is utilizing #630-PBC/#821 Apprenticeship program. Malone reported 19 electricians for 2,131.50 hours. Malone is utilizing IBEW.

### Local Residents Participation to Date:

#### Cumulative

| Name            | Address  | Subcontractor                          | Total Hours |
|-----------------|--|--|-------------|
| Joe Pyles       | Joe Pyles 2420 H West Avenue RB, FL 33404                    | CM- Weitz JV-All Sites                 | 1790        |
| Joe Anderson    | Joe Anderson 331 West 16th Street RB, FL 33404               | CM- Weitz JV- JD Anderson Construction | 1790        |
| Joseph Burgess  | 501 West 28th Street Riviera Beach, Florida 33404            | Malone                                 | 1568.5      |
| John Ashberry   | 1396 West 35th Street Riviera Beach, Florida 33404           | Best Protective Services               | 16          |
| Artis C Reeves  | 34 East 21st Riviera Beach, Florida 33404                    | Bradford Electric                      | 112         |
| Alfonso Newbold | 833 West 6th Street, Riviera Beach, Florida 33404            | CM-Weitz-Newbold Construction          | 1790        |
| Amos Tipton     | 1389 W. 31 <sup>st</sup> Street Riviera Beach, Florida 33404 | Malone Electric                        | 772         |



|                     |  |                      |        |
|---------------------|--|----------------------|--------|
|                     |  |                      |        |
| Tavaris Davis       | 1963 West 16 <sup>th</sup> Court Apt #B Riviera Beach, Florida 33404 | American Engineering | 7      |
| Lyndel K Gordon Jr  | 122 Blue Heron Blvd E Apt. 2 Riviera Beach, Florida 33404            | American Engineering | 97     |
| Tim Howard          | 1247 West 24 <sup>th</sup> St. Riviera Beach, Florida 33404          | American Engineering | 30.5   |
| Dennis Clark        | 135 West 11 <sup>th</sup> Street Riviera Beach, Florida 33404        | Farmer and Irwin     | 243.5  |
| Damien Horne        | 2820 Avenue S Apt 2 Riviera Beach, Florida 33404                     | Freeport Fountain    | 85.5   |
| David Hooke         | 1400 Avenue E Riviera Beach, Florida 33404                           | Freeport Fountain    | 198.75 |
| Tracey Davis        | 1481 Ave. F Riviera Beach, Florida 33404                             | Freeport Fountain    | 52     |
| Demetre Paulk       | 172 West 15 <sup>th</sup> St. Riviera Beach, Florida 33404           | Freeport Fountain    | 10     |
| Terrance Montgomery | 1011 West 4 <sup>th</sup> Street Riviera Beach, Florida 33404        | Bradford             | 196.5  |
| Elliot Warshowsky   | 3247 Laurel Ridge Circle Riviera Beach, Florida 33404                | A&A Associates       | 156    |

**Site Visit:**

|   |  |  |
|---|--|--|
| <b>OBSERVATION DATE/TIME:</b>                   | March 31st<br>3.31.16 / 11:00 am   |  |
| <b>PROJECT:</b>                                 | Riviera Beach - Marina District Redevelopment Project<br>180 E. 13 <sup>th</sup> Street, Riviera Beach, FL 33404   |  |
| <b>Phase:</b>                                   | Phase I, Phase II & Phase IV-Site Work   |  |
| <b>ARCHITECT:</b>                               | Song & Associates  |  |
| <b>CONTRACTOR:</b>                              |  |  |
| <b>OWNERS REP:</b>                              |  |  |
| <b>REPORTED SUBCONTRACTORS &amp; ACTIVITIES</b> | <u>Subcontractor onsite</u> <ul style="list-style-type: none"> <li>• Weitz JV-Apprentice</li> <li>• JD Anderson/Alfonso Newbold, Mike Carter</li> <li>• Malone</li> <li>• Precise Paving</li> <li>• Freeport Fountains</li> <li>• Palm Beach Glass</li> <li>• Brians Carpet</li> <li>• Triple M</li> </ul> | <u>Construction Activity</u> <ul style="list-style-type: none"> <li>• MEC loop road</li> <li>• Landscaping/irragation</li> <li>• Electrical</li> <li>• Park landscaping/sidewalks</li> <li>• Seawall construction</li> <li>• Restaurant perimeters poured</li> <li>• Avenue C</li> <li>• Fountain install</li> </ul> |



**Site Observation:****Gilbane- Christopher Jones**

During the month January Gilbane conducted 1 job site visit to determine if any Riviera Beach residents were working on the site. While conducting our investigation we did not verify any new or undocumented Riviera Beach residents participating on the jobsite during our **3.31.16** visit. However, during our site the visit, it was observed that many minorities were present on the site providing various trades.

Gilbane will continue to monitor and spot check the job site on a monthly basis to verify residency reporting.