

Marina District Redevelopment Project

Monthly Report: November 2015

Through November 30th, 2015



Prepared for: Riviera Beach

Community Redevelopment Agency

Prepared By:





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Section 1: Monthly Summary Report

Accomplishments for the Period 11/1/15 – 11/30/15

- 1. The MEC building continued to go vertical. The contractor topped off the MEC with its cupola. The contractor continued working on first floor utilities and installed first floor windows/doors. Work began on the second story fire sprinkler system. Stucco was applied to the MEC exterior walls and metal panels were attached to the mansard roofs. Drywall was attached to MEC first floor metal studs.
- 2. Restroom Building plumbing fixtures and bathroom partitions were installed. The building's ceiling was installed and the interior painted.
- 3. The central masonry retention wall erection work continued. Wiring was pulled through the northern project area and Bicentennial Park walls. The Bicentennial Park and northern project zone retention walls were painted. The northern and central project zone retention wall ramps and planters were filled with soil and graded.
- 4. Concrete tree planters were poured within the central and northern project zone. Fill and rock base was imported and graded around the planters. Underground water and sewer pipe was laid in the central project zone. Conduit was placed in the MEC utility loop.
- 5. Stucco was applied to the exterior of the Band Shell building and painted. The interior of the Band Shell Building was painted and restroom fixtures/partitions installed. Irrigation line work began in Bicentennial Park.
- 6. Bollards were placed in the southern project zone and filled with concrete. A waste oil storage enclosure was constructed in the Marina Work Compound. Standing seam metal roof panels were attached to the dive storage building. A metal railing was affixed to the retention wall.



7. The Construction Manager did not award subcontracts in the month of November. They are striving to provide significant local participation in support of the Board's initiative to maximize involvement of local Riviera Beach companies and residents in this project. The November SBE / MWBE / LOCAL participation within the recommended awards includes approximately 47.07%, 19.56%, and 30.96% participation.

Section 2: PROJECT DATA

General Project Information					
Owner	The Riviera Beach Community Redevelopment Agency				
Owners Representative (OR)	Gilbane-CSI-RDBG				
Local OR Site Rep	CSI – David Anderson				
Developer	Viking Developers				
Architect Design Team	Song + Associates, Inc.				
MEP Engineer	TLC Engineering & Architecture				
Civil Engineer	Calvin, Giordano & Associates, Inc.				
Construction Manager / Contractor	JV Partnership of: The Weitz Company, D. Stephenson Construction, Clearspan Structures				
Delivery Method – Site	Construction Manager at Risk / Guaranteed Maximum Price CMR / GMP				
Delivery Method – Bldg.	Construction Manager at Risk / Guaranteed Maximum Price CMR / GMP				
Current GMP Amount with Weitz	\$25,932,979 = \$7,644,537 (for the Riviera Beach Event Center) + \$6,178,331 (for the Bicentennial Park) + \$12,110,111 (for City Infrastructure and Site work)				
Notice to Proceed	July 14, 2014				
GMP Approval Date	June 25, 2014				
Master Building Permit Issued	August 15, 2014				
LEED Requirement	Silver				



Site Information					
Site Location	Riviera Beach - Marina District – generally bounded by Ave "C" on the West, the Inter-coastal Waterway and Peanut Island on the East, 11 th Street on the South and 16 th street on the North.				
Address	190 East 13 th Street, Riviera Beach, FL 33404				
Site Area (Acres)	23 acres (approx.) including roadways				
Building Information	100 MEC Building 2 story 37,583sf 101 Restroom Building 1,638sf 102 Stage/Pavilion 4,930sf				
Parking spaces	544 spaces				

PROJECT TEAM

RBCRA has contracted with Gilbane-CSI-RDBG to provide Owner Representative Services for the RB Marina Project. RBCRA has contracted with Weitz/DSC/CSS and Song + Associates for design and CM build services. Below is a summary of the team and respective roles in the project:

Project Team – Primary Contacts				
Tony Brown	RBCRA			
Scott Evans	RBCRA			
Jerry Parsons (Gilbane) David Anderson (CSI) Chris Jones (RDBG)	Gilbane / CSI / RDBG - Owners Representative			
Mark lacobucci	Weitz / DSC / CSS - Construction Manager			
Jay Quillen	Song + Associates - Architect			
Jason Stinchcomb	TLC – MEP Engineer			
Patrick Figurella	Calvin, Giordano & Associates - Civil Design			

Weekly Site Observation Reports (Actual Reports Provided as Separate Attachments)				
Weekly Observation Report 11/1/15 – 11/6/15	Band Shell Building exterior walls were coated with stucco and painted. Northern project zone retaining walls were wired, the MEC cupola steel skeleton assembled, and MEC first floor utilities installed. MEC standing seam metal roof panels were attached.			



Weekly Observation Report
11/7/15 - 11/13/15

Storm sewer pipes were laid along Avenue C. Central project zone retention walls were wired and the zone filled/graded. Base rocks were placed around tree planters in the northern project zone. Sheetrock panels were attached to MEC first floor walls. Restroom Building bathroom fixtures and partitions were installed. The interior of the Band Shell Building was painted. A waste oil containment structure was erected in the Marina Work Compound. MEC second story walls were shored with red iron support beams and first floor glass windows and doors installed. Central zone concrete tree planters were poured.

Weekly Observation Report 11/14/15 – 11/20/15

Railings were attached to southern project zone retaining walls, the MEC cupola trusses were assembled, and fill was graded in the central project zone. MEC first floor drywalls were spackled, roof drains were connected, and first floor HVAC controllers installed. Restroom Building bathroom fixtures and partitions were installed and the Band Shell Building exterior was painted. MEC first floor soffit lath was affixed to mansard roofs and the dive storage building standing seam metal roof panels attached. Fill was graded and compacted in central project zone retaining wall ramps and planters.

Weekly Observation Report 11/20/15 – 11/30/15

Electrical service lines and panels were attached to the Band Shell Building. The steel shade supports were primed for painting. Central retention wall concrete stairs and ramps were poured. Glass doors and windows were installed on the MEC second floor. Interior drywall panels were installed on the MEC first floor. The cupola was capped.

Overall Project Milestone Schedule (To be Confirmed)							
ITEM START FINISH							
Notice To Proceed	July 14, 2014						
MEC Building & Site	August 14, 2014	Dec 19, 2015					
FFE for the MEC Building	September 15, 2015	Dec 19, 2015					
Bicentennial Park	October 20, 2014	Dec 19, 2015					
Parking Lot / Vendor Row	December 8, 2014	Dec 19, 2015					
Avenue "C"	October 20, 2014	Dec 19, 2015					



	Realized Schedule Impacts								
Item	Description	Impact							
1	Electrical Subcontract Award / Bid Protest: The Board's decision to divide the electrical package between two electrical firms was resolved on October 13, 2014. The revised Project completion date is 11/16/2015	63 day schedule impact related to the release of electrical materials and delayed installation of underground electrical. Costs were contained within the GMP but resulted in an offset to contingencies for \$389,591.							
2	2nd Elevator Requirements : Per change order #008 the contractor requested 19 additional days for a 2 nd elevator at the MEC Building to accommodate a potential restaurant vendor.	19 day schedule impact.							
3	Ave. C Unforeseen Conditions Per change order #12 the contractor requested 14 calendar days to address unforeseen Ave C utility conflicts	14 day schedule impact							
	Realized Schedule Impacts	96 days							

Potential Schedule Impacts							
Item	Description	Impact					
1	Site Signage: The CRA has directed the Weitz JV team to construct site signage as per the original design documents. Baron Signs was awarded the signage sub-contract. The CRA board will need to decide on the format for the MEC dedication plaque.	The buyout, fabrication, and installation of decorative safety and entrance signs may be delayed past the substantial completion date for the MEC and Bicentennial Park.					
2	Newcomb Hall Move-out: The Weitz JV team claimed a 50 day delay due to the presence of an undocumented underground storage tank on the Newcomb parcel. The Weitz JV team is preparing an amended construction change document (CCD) based on Gilbane Team comments.	The referenced underground storage tank was removed within three business days of the Weitz JV team effectively requesting the CRA to remove the tank. The Gilbane Team will require backup documentation to determine cause/effect of the claimed delay.					



Avenue C Utility Conflicts: The contractor has encountered undocumented utility conflicts with planned placement of new utilities along Avenue C during excavation. Utility line conflicts continue to require engineering solutions and could require additional time.

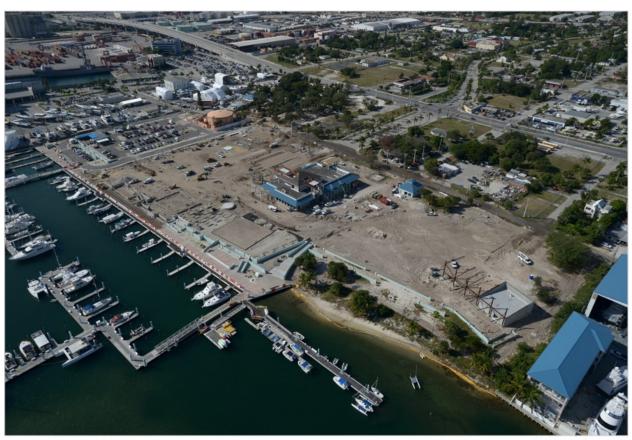
The Gilbane Team will work with Song & Associates and the Weitz JV team to address any utility conflicts encountered along Avenue C. Resolution of these conflicts could delay the project.

Estimated Project Schedule Impact:

60 days (estimated)

Note: The actual schedule impacts will be analyzed as the issues are resolved. Many of the potential impacts are concurrent delays. These impacts will be analyzed to determine their impact to the critical path. While an item that is identified as a potential delay may be resolved before it becomes critical and therefore no schedule impact is incurred.

November Aerial Photo 11/9/15







Riviera Beach Marina

Lat/Lon: 26.773509 -80.052360 Order No. 56828



AREA	START	COMPLETE	WHAT YOU SEE NOW?
Marine Ops South Parking Lot: South of 12 th Street (Phase I)	7/21/14	Anticipated 9/30/15	 Southern parking lot open and functioning Retention wall railings were attached Dive storage building metal roof panels were attached
Event Center: North of 13 th Street	9/16/14	Anticipated 2/13/16	 MEC metal roof panels were attached The MEC cupola was attached Tree planters and fill were placed MEC interior drywall and utilities are being installed
Bicentennial Park: South of 15 ^h Street	10/20/14	Anticipated 2/13/16	 The Band Shell Building was painted Irrigation lines are being placed in Bicentennial Park Bathroom fixtures were installed within the Restroom and Band Shell Buildings

Gilbane CSI-RDBG Outer's Representative - Reviers Beach

PHOTOGRAPH LOG

Project Name:

Marina District South -

Area 1 A

Element:

Northern Project Zone

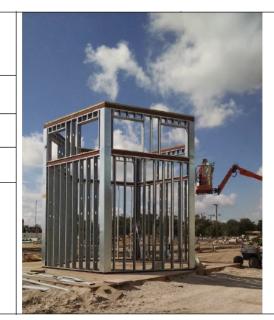
View:

From: East

Photo #: Date: 8 11/10/2015

Description:

Assembling MEC cupola steel skeleton







PHOTOGRAPH LOG

Project Name:

Marina District South -

Area 1 A

Element:

Northern Project Area

View:

From: North

Photo #: 10

Date: 11/10/2015

Description:

Attaching sheetrock to metal

studs; MEC first floor





PHOTOGRAPH LOG

Project Name:

Marina District South -

Area 1 A

Element:

Bicentennial Park

View:

From: South

Photo #:

Date: 11/10/2015

14 Description:

Installing Restroom Building

bathroom fixtures







PHOTOGRAPH LOG

Project Name:

Marina District South -

Area 1 A

Element:

Southern Project Area

View:

From: West

Photo #:

Date: 11/17/2015

Description:

Affixed dive storage building metal roof panels



Gilbane CSI-RDBG Owner's Representative - Riviera Basch

PHOTOGRAPH LOG

Project Name:

Marina District South -

Area 1 A

Element:

Central Project Zone

View:

From: West

Photo #:

Date: 11/17/2015

Description:

Laying MEC utility loop conduit and pull boxes,







PHOTOGRAPH LOG

Project Name:

Marina District South -

Area 1 A

Element:

Central Project Zone

View:

From Northeast

Photo #: Date: 6 11/17/15

Description:

Constructing concrete tree planter forms





PHOTOGRAPH LOG

Project Name:

Marina District South -

Area 1 A

Element:

Central Project Area

View:

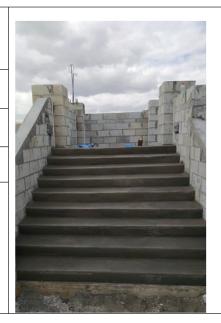
From: East

Photo #: Date: 1 11/24/2015

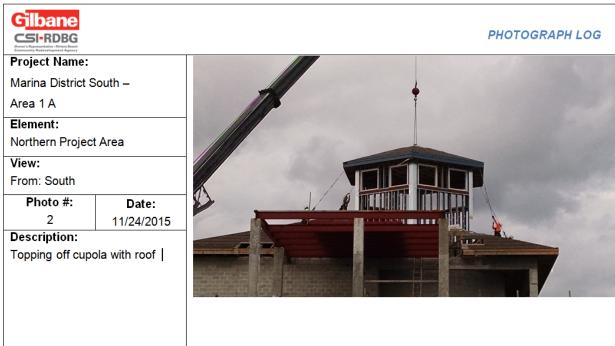
Description:

Retention wall poured concrete

stairs







Section 3: COST SUMMARY NARRATIVE

Included in the pay applications is a breakdown of the schedule of values as seen in the "G703" attached. These breakdowns are done to allow the CRA to apply the costs to the appropriate funding sources.

The Construction Manager Weitz / DSC / CSS is currently billing for the month of **November 2015**. The majority of the costs are related to site work activities, foundation work and shop drawings. The project is approximately <u>69 %</u> complete for the MEC Building and <u>60 %</u> complete for all other areas. The billing has been broken into two separate pay applications per billing period:

PERIOD TO: November

Pay App #	Description	Current Payment Due
16	MEC Building ONLY	\$ 594,585.28
16	Uplands Development – (Everything but the MEC Building)	\$ 657,567.25



The current **committed costs** to date include:

Design Agreement - Song + Associates \$ 1,751,961 Owners Rep. - Gilbane (Work Order # 4) \$ 639,306

Original CM at Risk GMP – WEITZ/DSC/CSS \$ 25,932,978

• MEC Building ONLY \$ 7,644,537

• Uplands Development – (Everything but the MEC Building) \$ 18,288,441

	GMP Summary						
Section	Description	Estimate	Changes	Current Value			
Α	Original GMP (Weitz / DSC / CSS)	\$25,932,978					
В	Total Change Orders to Date*		(\$-1,578,047)*				
	CURRENT Project GMP			\$ 24,354,931*			
	*Value through Change Order #18						



Contingency Within GMP Per Period Ending November 30th, 2015

Contractor Contingency Within GMP

						Funding Source	9		TOTAL
				\$197,557.00			5,286		\$672,843.00
ITEM#				MEC	Bicentennial Park	City of RB Infrastructure	RB Utility Dept.	CRA Site & Infrastructure	
	Initial Amount			\$197,557.00	\$160,099	\$0	\$20,991	\$294,196.00	\$672,843.00
	APPROVED	CO#	CCD				·	·	
1	Buyout moved	1						\$325,317.00	\$325,317.00
2	Final Electrical Award (Split between Owner Contingency and Contractor Contingency C1)	1	ALL 19- 01	-\$81,554.00					-\$81,554.00
3	Extended GC's for 63 days - C1	1	ALL 19- 01					-\$226,483.00	-\$226,483.00
4	Rev 6. Interior Plumbing revisions at kitchen	5	016	-\$21,565.00					-\$21,565.00
5	Premium paid for Triple M Roofing subcontract award for Apprenticeship program	6	017		-\$88,049				-\$88,049.00
6	Unforeseen buried concrete removal. BG Group	6	017				-\$8,964		-\$8,964.00
7	Unforeseen concrete in Ph 1 by Thunder/AEDC	6	017					-\$31,282.00	-\$31,282.00
8	Unforeseen UG conditions by AEDC was initially \$28K	6	017					-\$12,441.00	-\$12,441.00
9	Additional UG pipe encountered. RFI 53 by Pipeline	6	017				-\$12,503		-\$12,503.00
10	Additional Project Engineer for 12 weeks to manage additional project scope.	6	017		-\$31,200				-\$31,200.00
11	Added roofing scope. No buyout remaining therefore Contractor Contingency is being used.	14	013	-\$31,840.00				-\$3,465.00	-\$35,305.00
12	Rev # 14: Partition Wall Support	14	001	-\$3,079.00					-\$3,079.00
13	RFI # 101 Storm Structure on Ave "C". S-109.	14	005					-\$6,217.00	-\$6,217.00
14	Added Tie Beams required in lieu of precast lintels at openings next to cast in place columns.	14	006	-\$5,507.00					-\$5,507.00
15	RFI #72: Added Control Joints at seawall	14	010		-\$1,955				-\$1,955.00
16	RFI#145: Stair Nosing	14	009	-\$4,204.00					-\$4,204.00
17	RFI#143: ADA Pavers	14	011					-\$10,181.00	-\$10,181.00
18	HVAC Controls (required for LEED)	14	012	-\$45,640.00					-\$45,640.00
19	Hollowcore at 102 revised due to shop drawing conflict		O021		-\$1,486				-\$1,486.00
20	Homestead Paving scope gap		O022		-\$14,850				-\$14,850.00
21	Dewatering by Pipeline at the 102 Bldg	14	O023					-\$13,670.00	-\$13,670.00
22	CCD 0030 - Bldg 102 Parapet Wall RFI 156	18	O030					-\$2,931.84	-\$2,931.84
23	CCD 0038 - Change to Add Palm Beach Glass scpope gap	18	O038					-\$79,494.00	-\$79,494.00
24	Truss Beam _ Cupola Ring _ W21 Beam	18	O049					-\$11,247.55	-\$11,247.55
	Current Remaining			\$4,168.00	\$22,559	\$0	-\$476	\$222,100.61	\$248,351.61



Owner Contingency Within GMP

				Funding Source			TOTAL		
				\$250,000.00		\$38	5,000		\$635,000.00
				MEC	Bicentennial	City of RB	RB Utility Dept.	CRA Site &	
ITEM#					Park	Infrastructure		Infrastructure	****
	Initial Amount	00 "	000	\$250,000.00	\$185,000	\$0	\$19,776	\$180,224.00	\$635,000.00
	APPROVED	CO#	CCD						
1	Final Electrical Award (split between Owner Contingency and	1			-\$81,554				-\$81,554.00
'	Contractor Contingency) C1	'			-301,334				-381,334.00
2	CM Mentoring Program C4	3						-\$72,680.00	-\$72,680.00
3	Paving C4	3						-\$65,290.00	-\$65,290.00
4	Add Equity from LLC	4	18	\$300,000.00				Ç03) 2 30.00	\$300,000.00
5	CM Fees for Add Equity CO	4	18	-\$24,924.14					\$300,000.00
	Site wide Audio infrastructure			ψ <u>2 1,32 112 1</u>					
5	ONLY. (Audio system to be	7	26		-\$70,419				-\$70,419.00
	differed until 2016)	-			4.0,0				4:0,:=0:00
_	Additional Fire Hydrants required	-	07				645.355		Ć1E 2EE 00
6	by Building Department	7	27				-\$15,355		-\$15,355.00
	Return unused monies from								
	Change Order # 3 for Temp								
7	parking lights. FPL provided the	7	29					\$52 <i>,</i> 960.00	\$52,960.00
	lights. Monthly charges to be by								
	Marina Ops. Return construction costs for the								
8		7	30					\$61,818.65	\$61,818.65
0	South Parking Lot (Landscaping, Irrigation & D curb)	'	30					301,616.03	301,616.03
	Defer the costs for the Kiosks at								
	the Promenade to 2016. Keep the								
	cost to install the Kiosks at the								
	beach in Weitz JV 2015 scope.								
9	Move remaining Kiosk allowance	7	31					\$198,000.00	\$198,000.00
	into Owner Contingency. Architect								
	to design Kiosk infrastructure /								
	future Marina Ops location at the								
	promenade.								
40	Landscape Species Modifications.	-	20					¢20 556 00	¢20 FFC 00
10	Medjool Date Palms to Sable Palms	7	32					-\$38 , 556.00	-\$38,556.00
	Revision 13: Civil Revisions -								
11	Grease trap at concession	7	33					-\$36,161.50	-\$36,161.50
• • •	Building	,	00					Ç30,101.30	750,101.50
12	Boarding Up Spanish Courts	7	34					-\$7,799.00	-\$7,799.00
	Construction Portion of the								
13	Sanitary Pump Infrastructure	7	35					-\$51,000.00	-\$51,000.00
	Allowance								
14	FPL Conduit installation - Malone	7	36					-\$62,998.00	-\$62,998.00
	Electric Invoices		- 00					702,330.00	Ç0 2 ,330.00
	Rev 13: Added 2nd Elevator and								
15	oil separator. See unallocated	8	13	-\$219,215.31					-\$219,215.31
	contingency for associated design fees.								
	MEC: Glass canopy for Covered								
16	Entry at MEC Bldg.	8	19	-\$51,000.00					-\$51,000.00
	MEC: Rev 6: Exhaust added to	_		4					4
17	temp TI space.	8	20	-\$7,356.00					-\$7,356.00
10	MEC: Rev 6: Added AC unit at	0	24	¢E 025 00					¢E 025 00
18	room 208.	8	21	-\$5,925.00					-\$5,925.00
_	MEC: Rev 9: Acoustical Upgrades								
19	to add double layer of drywall for	8	22	-\$7,480.00					-\$7,480.00
	STC ratings					1			



					_	•	T	
20	MEC: Rev 9: Acoustical Upgrades to the Ceiling Tile	8	22	-\$6,043.00				-\$6,043.00
21	MEC: Roof top Planters	8	23	-\$17,000.00				-\$17,000.00
22	MEC: Sail Cloth at Patio	8	24	-\$19,000.00				-\$19,000.00
23	MEC: Exterior Paddle Fans	8	25	-\$15,000.00				-\$15,000.00
24	Rev # 15: STC Door Ratings, Grand Stair Modifications, Lighting fixture VE, condensate, drains	13	2	-\$67,492.47			-\$1,744.09	-\$69,236.56
25	Rev # 15: Ice Machine and infrastructure Allowance.	13		-\$10,064.00				-\$10,064.00
26	CCD #04 - Owner Requested - Temporary Parking Lot	10 & 16	0004 & 0037				-\$20,937.91	-\$20,937.91
27	Rev # 17: East Trellis Design and Structure Allowance	13		-\$3,500.00				-\$3,500.00
28	Rev#17: CCTV Revisions, Added Security Cameras	13		-\$23,426.56			-\$47,371.79	-\$70,798.35
29	Electrical Work at Marina Ops Trailers - Marine Ops Trailer Allowance Add	13					-\$9,706.00	-\$9,706.00
30	Rev #18: Additional Food Service equipment at the MEC Allowance	13		-\$90,000.00				-\$90,000.00
31	Rev# 15: Cost to upgrade the trellis on the north side.	13		-\$2,500.00				-\$2,500.00
32	Marina Ops Trailer Allowance variance Marine Ops Trailer Allowance Add	13					-\$11,918.40	-\$11,918.40
33	Allocate Unallocated Contingency to "Owner Contingency MEC"	15		\$100,000.00				\$100,000.00
34	CM Fees for Add MEC CO	15		-\$8,500.00				-\$8,500.00
35	Revised Kiosk Design and tie downs Allowance						-\$60,000.00	-\$60,000.00
36	Avenue C Unforeseen Conditions and General Conditions / Staffing for schedule impacts 14 days	13					-\$126,775.00	-\$126,775.00
37	Generator						-\$100,000.00	-\$100,000.00
38	Allocate Unallocated Contingency to "Owner Contingency Site & Infrastructure" for Spanish Courts.	15					\$195,000.00	\$195,000.00
39	CM Fees for Spanish Courts CO	15					-\$16,620.00	-\$16,620.00
40	Allocate Unallocated Contingency to "Owner Contingency Site & Infrastructure"	15					\$275,000.00	\$275,000.00
41	CM Fees for Add Site CO	15					-\$23,425.00	-\$23,425.00
42	CCD #32 - Cast Stone Parapet Cap in lieu of Stainless Steeel Coping at MEC		O032	-\$13,606.27				-\$13,606.27
43	Allocate Unallocated Contingency to "Owner Contingency Site & Infrastructure" for CCD 0034 - Site Wide Audio from Peerson		O034				\$44,274.00	\$44,274.00
44	CCD 0034 - Site Wide Audio from Peerson		O034				-\$44,274.00	-\$44,274.00
45	Allocate Unallocated Contingency to "Owner Contingency Site & Infrastructure" for CCD 0020 - RFI#149 - Provide Foundations for CCTV Poles		O020				\$18,162.00	\$18,162.00
46	CCD O020 - RFI#149 - Provide Foundations for CCTV Poles		O020				-\$18,162.00	-\$18,162.00



	Current remaining		\$57,967.25	\$33,027	\$0	\$4,421	\$79,808.62	\$175,223.87
								\$0.00
								\$0.00
54	CCD #44 - Change cap rail on site walls	O044					-\$2,627.00	-\$2,627.00
53	CCD 0042 - Terrorism Insurance Allowance	O042					\$10,000.00	\$10,000.00
52	CCD 0036 - Additional FFE Site Package	O036					-\$599,497.00	-\$599,497.00
51	Allocate Unallocated Contingency to "Owner Contingency Site & Infrastructure" for CCD 0036 - Additional FFE Site Package (City Portion)	O036					\$461,497.00	\$461,497.00
50	CCD O024 - Pipeline - Extras for Permits-Permits Review	O024					-\$23,482.34	-\$23,482.34
49	Allocate Unallocated Contingency to "Owner Contingency Site & Infrastructure" for CCD 0024 - Pipeline - Extras for Permits- Permits Review	O024					\$23,482.00	\$23,482.00
48	CCD 0033 - Revised Phase I Landscaping, Irrigation, Car Stops, & Painting Wall	O033					-\$14,967.00	-\$14,967.00
47	Allocate Unallocated Contingency to "Owner Contingency Site & Infrastructure" for CCD 0033 - Revised Phase I Landscaping, Irrigation, Car Stops, & Painting Wall	O033					\$15,383.00	\$15,383.00



Contingency (outside of GMP) Controlled by CRA

Unallocated – Owner

				Funding	g Source		TOTAL
			\$212,330.00	T directing	\$1,283,460		\$1,495,790.00
			MEC	Bicentennial Park	Builders Risk Deductible	Unallocated Reserve	ψ1, 100,100100
ITEM#	Initial Amount		\$212,330.00	\$33,460	\$250,000	\$1,000,000	\$1,495,790.00
	APPROVED	CO#					
1	AV Package Upgrades C3		-\$73,341.00				-\$73,341.00
2	City Services Fee C3					-\$120,000	-\$120,000.00
3	Signage Allowance C3					-\$250,000	-\$250,000.00
4	CM Mark ups C3					-\$31,582	-\$31,582.00
5	FPL 200 E 13th St. T1					-\$20,477	-\$20,476.55
6	FPL Remove T5 & T6					-\$13,750	-\$13,750.19
7	FPL Temp & T7					-\$11,216	-\$11,215.66
8	FPL Street Light Rem.					-\$9,645	-\$9,645.20
9	FPL T7-T8/8					-\$16,010	-\$16,010.24
10	FPL Over Headline Remove					-\$18,699	-\$18,699.00
11	FPL Remove Street Lights					-\$8,055	-\$8,055.00
12	FPL INST 3 PH UG Radial W/3 PH 150KVA					-\$7,149	-\$7,148.56
13	Dock PH 3 incorporation with Uplands & Civil coordination with Ph 2 docks Peristaltic Pump Connections					-\$18,497	-\$18,497.00
14	Added Elevator					-\$22,340	-\$22,340.00
15	Comcast at T90/T70; Uplands Constr. and Civil Coordination Design Fee					-\$5,815	-\$5,815.02
16	FPL INST conduit to 200 E 13th street					-\$5,920	-\$5,920.00
17	FPL Remove Light poles at 15th Street & Avenue C					-\$2,812	-\$2,812.00
18	FPL Material Fee for Pull Boxes					-\$5,353	-\$5,353.00
19	CRA Insurance Renewal for Uplands. (see MEC for the \$ 2,354.13 portion)		-\$2,354.00			-\$23,803	-\$26,157.02
20	FPL invoice to remove light pole					-\$504	-\$504.00
21	Architectural Design fees for extending the Trellis design.		-\$2,497.00			, , , ,	-\$2,497.00
22	Allocate Unallocated Contingency to "Owner Contingency MEC"		-\$100,000.00				-\$100,000.00
23	Fund Spanish Courts from BBT Marina Project Fund.					\$195,000	\$195,000.00
24	Allocate Unallocated Contingency to "Owner Contingency Site & Infrastructure" for Spanish Courts.					-\$195,000	-\$195,000.00
25	Allocate Unallocated Contingency to "Owner Contingency Site & Infrastructure"					-\$275,000	-\$275,000.00
26	FPL 200 E 13th St. (Ref D000005964126)			-\$12,547			-\$12,547.13



	Current remaining		-\$125,862.00	\$20,913	\$250,000	\$290,455	\$435,505.43
							\$0.00
							\$0.00
37	Allocate Unallocated Contingency to "Owner Contingency Site & Infrastructure" for CCD 0024 - Pipeline - Extras for Permits- Permits Review	O024				-\$23,482.00	-\$23,482.00
36	Allocate Unallocated Contingency to "Owner Contingency Site & Infrastructure" for CCD 0033 - Revised Phase I Landscaping, Irrigation, Car Stops, & Painting Wall	O033				-\$15,383.00	-\$15,383.00
35	Allocate Unallocated Contingency to "Owner Contingency Site & Infrastructure" for CCD 0020 - RFI#149 - Provide Foundations for CCTV Poles	O020				-\$18,162	-\$18,162.00
34	Allocate Unallocated Contingency to "Owner Contingency Site & Infrastructure" for CCD 0034 - Site Wide Audio from Peerson	O34				-\$44,274	-\$44,274.00
33	Allocate Unallocated Contingency to "Owner Contingency Site & Infrastructure" for CCD 0036 - Additional FFE Site Package (City Portion)	O036				-\$461,497	-\$461,497.00
32	Transfer from City (Interlocal Funding Agreement Amendment #1) - Avenue "C" Unforeseen Conditions					\$138,582	\$138,582.00
31	Transfer from City (Interlocal Funding Agreement Amendment #1) - Site FFE, Site Audio, South Parking Lot, CCTV Poles, SFWMD Permit & Dewatering, FPL Sitework					\$599,197	\$599,197.00
30	Event Center FFE allowance.		-\$160,000.00		_		-\$160,000.00
29	Riviera Beach Fuel Line Work at Docks					-\$2,950	-\$2,950.00
28	TO - Removal and disposal of unknow tank at Newcomb Hall - Glasgow					-\$9,750	-\$9,750.00
27	Spanish Courts Demolistion CES - Spanish Coutrs Asbestos Abatement					-\$5,200	-\$5,200.00



Section 4: Local Participation / SBE / MBE / Apprenticeship Reporting

See Exhibit A



Monthly SBE/MWBE Participation & Apprenticeship Observation Report November 1st – November 30th.

Report # 16

Monthly Progress November:

Gilbane is reporting to the CRA on the progress the CM has made during the month of November 2015. Gilbane continued an over the shoulder review of all bid tabulations and recommended awards by Weitz for the month of November. The tabulation and report is an accumulation of all awards through November 30, 2015. Weitz JV is approximately **98%** of the way through project buyout.

As of 11.30.15

3 packages remained unawarded:

Buyout remaining:

- 1. 32C Site Furnishing (Kiosks, etc.) not awarded
- 2. 10C Bahama Shutters (Architectural louvers) not awarded
- 3. 10G Awning (sail canopy at the 102 bldg.) not awarded

The monthly awards are based on criteria set by the CRA and given to each respondent prior to the bids being received. The current **YTD** % for SBE/MWBE participation with recommended awards is approximately **47.07**% SBE, **19.56**% MWBE, and **30.96**% local participation.

Currently, there are **13** Riviera Beach based firms participating on the MDS project as subcontractors.

- ESC Florida
- Barron Signs
- JD Anderson
- All Sites
- Newbold Construction
- General Caulking and Waterproofing
- Lotspeich Company of Florida
- Division 7
- Cheney Brothers
- Glasgow
- Thyssen Krupp
- Farmer & Irwin
- · Pipeline Utilities

These firms are domiciled in the City of Riviera Beach. They represent a direct economic impact to the City of Riviera Beach and their participation is critical to efforts the City is trying to achieve for local participation.

The current direct local economic impact to the City of Riviera Beach is \$6,929,876, which is approximately 30.96% of the GMP value to date. (Local value means, either the company is based in Riviera Beach, or they have a sub from Riviera Beach or they are purchasing materials locally in Riviera Beach)

The bid tabulation's compiled by Weitz are segregated by Prime/ subcontractor, SBE/ MWBE status, registered Apprentice partner, and local economic impact.

November Awards: No Awards

Project Total:

Revised GMP Value	SBE Value	MWBE Value	Local Value
\$22,428,125	\$10,533,401	\$4,376,875	\$6,929,876

Workforce Data Summary:

Total number of employees reported to date: (required CM reporting Apprentices/Journeyman and Riviera Beach residents)

Tabulation:

Tracked Employees	Apprentice	Journeyman	RB Residents
79	35	34	17

* 22% of tracked employees are Riviera Beach residents

Note: Total number of employees reported to date: (required CM reporting Apprentices/Journeyman and Riviera Beach residents)/ Some Apprentices maybe RB Residents

^{* 25%} of tracked Apprentices/Journeyman are Riviera Beach residents

Apprentice/Journeyman:

As of the reporting date November 1-30, 2015, Weitz JV has included **8 Riviera Beach approved Apprenticeship programs** to participate on the MDS project.

- 1. IBEW
- 2. Southeast Florida Chapter Of Masonry Association
- 3. #630 Plumbers/HVAC
- 4. #402 Ironworkers
- 5. FEAA
- 6. South Florida Roofers
- 7. Florida Apprentices of Painter
- 8. Local Union 821 Fire Protection

Apprentices/Journeyman Union currently on job site: (Cumulative)

Apprentices/ Journeyman	Subcontractor	Apprentice Program	Trade
T. Garcia	Southern State	SEFL	Mason
N Santo	Southern State	SEFL	Mason
J Garcia	Southern State	SEFL	Mason
D Vasquez	Southern State	SEFL	Mason
D. Shuler	Southern State	SEFL	Mason
Mike Jones	Farmer & Irwin	#630- PBC	Plumber
Anthony Carter	Farmer & Irwin	#630- PBC	Plumber
Kenneth Ruiz	Farmer & Irwin	#630- PBC	Plumber
Michael Meng	Farmer & Irwin	#630- PBC	Plumber
Andrew Higgins	Farmer & Irwin	#630- PBC	Plumber
Justin Pease	Farmer & Irwin	#630- PBC	Plumber
Stephen Blanar	Farmer & Irwin	#630- PBC	Plumber
Demetrius Phillips	Farmer & Irwin	#630-PBC	Plumber
Jason Southerland	Farmer & Irwin	#630-PBC	Plumber
Dennis Clark	Farmer & Irwin	#630-PBC	Plumber
Anthony Mickso	Farmer & Irwin	#630-PBC	Plumber
Josh Draughton	Farmer & Irwin	#630-PBC	Plumber
Ricardo Hernandez	Farmer & Irwin	#630-PBC	Plumber
Justin Crowe	Farmer & Irwin	#630-PBC	Plumber
October Reid	Farmer & Irwin	#630-PBC	Plumber
Daniel Tessier	Farmer & Irwin	#630-PBC	Plumber
Dustin Plichta	Farmer & Irwin	#630-PBC	Plumber
Trvor Gudeman	Farmer & Irwin	#630-PBC	Plumber
Stevan Rayburg	Farmer & Irwin	#630-PBC	Plumber
Johnathan Deloach	Farmer & Irwin	#630-PBC	Plumber
Keith Price	Farmer & Irwin	#630-PBC	Plumber

Robert McLaury	Farmer & Irwin	#630-PBC	Plumber
Richard Okerson	Farmer & Irwin	#630-PBC	Plumber
Stephen Helmke	Farmer & Irwin	#630-PBC	Plumber
Dominick Varonne	Farmer & Irwin	#630-PBC	Plumber
Nathanal Rising	Farmer & Irwin	#630-PBC	Plumber
Dustin Finch	Farmer & Irwin	#630-PBC	Plumber
Robert Elliot	Farmer & Irwin	#630-PBC	Plumber
Isreal Medina	Farmer & Irwin	#630-PBC	Plumber
James Jones	Farmer & Irwin	#630-PBC	Plumber
Robert Miller	Farmer & Irwin	#630-PBC	Plumber
Joshua Taylor	Farmer & Irwin	#630-PBC	Plumber
Aaron Bracey	Farmer & Irwin	#630-PBC	Plumber
Shawn Kepford	Farmer & Irwin	#630-PBC	Plumber
Chris Bennett	Farmer & Irwin	#821- local	Plum/Fire
Paul Kowalsky	Farmer & Irwin	#821- local	Plum/Fire
Robert Rapelye	Farmer & Irwin	#821- local	Plum/Fire
Outton Dating	Faula Makala	#420-	las accessions a
Sultan Pettus	Eagle Metals	Ironworkers #420-	Ironworker
Solomon Burgess	Eagle Metals	Ironworkers	Ironworker
Stephen Lattanzio	Eagle Metals	#420- Ironworkers	Ironworker
Stephen Lattanzio	Lagie Metais	#420-	HOHWOIKEI
Michael Lobb	Eagle Metals	Ironworkers	Ironworker
Timothy Murray	Eagle Metals	#420- Ironworkers	Ironworker
Timothy Marray	Eagle Wetalo	#420-	HOHWOIRCE
Clarence McConnell	Eagle Metals	Ironworkers	Ironworker
Matthew West	Eagle Metals	#420- Ironworkers	Ironworker
		#420-	
William McKeich	Eagle Metals	Ironworkers #420-	Ironworker
Robert Rajda	Eagle Metals	#420- Ironworkers	Ironworker
Mike Kuzmanko	Bradford	FEAA	Electrician
Arits Reeves	Bradford	FEAA	Electrician
John Rohman	Bradford	FEAA	Electrician
Jean Joseph	Malone	IBEW	Electrician
Richard Russ	Malone	IBEW	Electrician
Henry Baker	Malone	IBEW	Electrician
Joseph Burgess	Malone	IBEW	Electrician
Jason Sheppard	Malone	IBEW	Electrician
Greg Goodman	Malone	IBEW	Electrician
Jeandy Brisson	Malone	IBEW	Electrician
Clifton Watson	Malone	IBEW	Electrician
Michael Humpage	Malone	IBEW	Electrician

November Reported hours:

During the month of November Malone Electric reported **7 electricians with 1306 hours reported**. Malone is utilizing **(FEAA)** Apprenticeship program. Farmer and Irwin reported **11 plumbers for total of 1,246 hours**. Farmer & Irwin is utilizing #630-PBC Apprenticeship program. Eagle Metals reported **8 Ironworkers for a total of 832 hours**. Eagle Metals is utilizing #402- Ironworkers Apprenticeship program.

Local Residents Participation to Date:

Cumulative

Cumulative			
Name	Address	Subcontractor	Total Hours
Joe Pyles	Joe Pyles 2420 H West Avenue RB, FL 33404	CM- Weitz JV-All Sites	1384
Joe Anderson	Joe Anderson 331 West 16th Street RB, FL 33404	CM- Weitz JV- JD Anderson Construction	1575
Joseph Burgess	501 West 28th Street Riviera Beach, Florida 33404	Malone	1560.5
John Ashberry	1396 West 35th Street Riviera Beach, Florida 33404	Best Protective Services	16
Artis C Reeves	34 East 21st Riviera Beach, Florida 33404	Bradford Electric	112
Alfonso Newbold	833 West 6th Street, Riviera Beach, Florida 33404	CM-Weitz-Newbold Construction	1663
Amos Tipton	1389 W. 31 st Street Riviera Beach, Florida 33404	Malone Electric	772
Tavaris Davis	1963 West 16 th Court Apt #B Riviera Beach, Florida 33404	American Engineering	7
Lyndel K Gordon Jr	122 Blue Heron Blvd E Apt. 2 Riviera Beach, Florida 33404	American Engineering	49
Tim Howard	1247 West 24 th St. Riviera Beach, Florida 33404	American Engineering	30.5
Dennis Clark	135 West 11 th Street Riviera Beach, Florida 33404	Farmer and Irwin	243.5
Damien Horne	2820 Avenue S Apt 2 Riviera Beach, Florida 33404	Freeport Fountain	85.5
David Hooke	1400 Avenue E Riviera Beach, Florida 33404	Freeport Fountain	198.75
Tracey Davis	1481 Ave. F Riviera Beach, Florida 33404	Freeport Fountain	52
Demetre Paulk	172 West 15 th St. Riviera Beach, Florida 33404	Freeport Fountain	10
Terrance Montgomery	1011 West 4 th Street Riviera Beach, Florida 33404	Bradford	196.5
Elliot Warshowsky	3247 Laurel Ridge Circle Riviera Beach, Florida 33404	A&A Associates	116

Site Visit:

OBSERVATION	November 23rd				
DATE/TIME:	10.28.15 / 10:00 am				
PROJECT:	Riviera Beach - Marina District R				
	180 E. 13 th Street, Riviera Beach	•			
Phase:	Phase I, Phase II & Phase IV-Sit	e Work			
ARCHITECT:					
AROTHI EOT.	Song & Associates				
CONTRACTOR:	Weitz JV				
OWNERS REP:	Gilbane Team				
REPORTED	Subcontractor onsite	Construction Activity			
SUBCONTRACTORS	Weitz JV-Apprentice	MEC construction			
& ACTIVITIES	JD Anderson/Alfonso	Site work			
	Newbold, Mike Carter	Electrical			
	Pipeline Utilities, Inc.	Concrete MEC			
	Malone	Park construction			
	Trinity	Seawall construction			
	Eagle Metals	Fountain construction			
	Freeport Fountains	Roof Trusses MEC			
	Triple M				

Site Observation:

Gilbane- Carlton Jones and Christopher Jones

During the month November Gilbane conducted 1 job site visit to determine if any Riviera Beach residents were working on the site. While conducting our investigation we did not verify any new or undocumented Riviera Beach residents participating on the jobsite during our **11.23.15** visit. However, during our site the visit, it was observed that many minorities were present on the site providing various trades.

Gilbane will continue to monitor and spot check the job site on a monthly basis to verify residency reporting.