

**OFFICE OF THE FLORIDA ATTORNEY GENERAL**  
**VOCA 2021-2022**  
**Organization: City of Riviera Beach Police Department**  
**Grant No.: VOCA-2021-City of Riviera Beach Pol-00676**  
**Version Date: 10/04/2021 11:26:53**  
**VOCA Budget Request**

<b>Budget Summary By Category</b>	<b>Total VOCA Budget Request</b>	<b>Total VOCA Approved Budget</b>
Personnel (10A)	\$303,893.23	\$180,575.40
Contractual Services (10B)	\$0	
Equipment (10C)	\$0	
Operating Expenses (10D)	\$60,740.60	\$60,740.60
Training Expenses (10E)	\$12,500.00	\$12,500.00
<b>Total</b>	<b>\$377,133.83</b>	<b>\$253,816.00</b>

**Required Match Part 11** \$94,283.46

**Total paid staff for agency's victim services program (total number of full-time equivalent staff (FTE) for the current fiscal year):** 3.5

Number of staff requested from VOCA, expressed in FTE's: 3.5  
 Number of staff requested as matching expenses, expressed in FTE's: 0.70  
 Total staff requested, expressed in FTE's: 4.1954

<b>Child Abuse</b>	\$186.45
(Include services for child physical abuse/neglect and child sexual assault/abuse)	
<b>Domestic and Family Violence</b>	\$118,397.88
<b>Adult Sexual Assault</b>	\$932.27
<b>Underserved</b>	\$26,942.51
(includes DUI/DWI crashes, survivors of homicide victims, assault, adults molested as children, elder abuse, victims with disabilities, robbery, other violent crimes)	

**MATCH (financial support from other sources)**

Value of in-kind match	\$7,844.24
Cash match	\$86,439.22
<b>Total match</b>	<b>\$94,283.46</b>

Match waiver No