

"The Best Waterfront City in Which to Live, Work And Play."

#### CITY OF RIVIERA BEACH

TO:

HON. MAYOR, CHAIRPERSON, AND CITY COUNCIL

THROUGH: JONATHAN EVANS, CITY MANAGER, MPA, MBA, ICMA-CM

FROM:

RANDY M. SHERMAN, PIRECTOR OF FINANCE & ADMINISTRATIVE

**SERVICES** 

SUBJECT:

RESOLUTION TO AMEND THE CITY'S FIVE YEAR PROJECTS PLAN

FOR FISCAL YEAR 2020/2021 THROUGH 2024/2025

DATE:

JULY 21, 2021

CC:

GENERAL PUBLIC

### Background:

The City Council adopted the City's Five-Year Capital Projects Plan for fiscal years 2020/2021 through 2024/2025 on September 16, 2020 through City Ordinance No. 4152. The Five-Year Capital Projects Plan does not recognize the Federal American Rescue Plan funding distribution to the City of Riviera Beach. Additionally, the City's current Five-Year Capital Projects Plan does not sufficiently appropriate funds for replacing Fire Stations 86 and 88. The funding sources originally identified in the City's Five-Year Capital Projects Plan for Fiscal Years 2020/2021 through 2024/2025 to construct Fire Stations 86 and 88 require an amendment to capital financing.

As a result of the preceding conditions, staff finds it necessary to amend the City's Five-Year Capital Plan.

### **City Goals:**

The City wide goal is Operational Excellence.

#### Fiscal/Budget Impact:

The City Council has determined for the American Rescue Plan Funds, in the estimated amount of \$14,920,000, be transferred to USD to provide funding assistance for the new water treatment facility. Amending the funding source for the two fire stations has no fiscal impact at this time.

<sup>&</sup>quot;The Best Waterfront City in Which to Live, Work And Play."

# **Recommendation:**

Staff recommends approving the amendment of the City's adopted Five-Year Capital Projects Plan for Fiscal Years 2020/2021through 2024/2025.

## **Attachments:**

1. Resolution No. 85-21