Riviera Beach Filter Rehabilitation - Phase I Engineering Fee Summary

*Sub-Sub-Officer **E6 E2** CAD Admin 2 Admin 1 **Total** Consultant Consultant Labor \$208.80 \$203.12 \$107.30 \$110.20 \$80.65 \$56.75 **Task Description** Task Services **Engineering** 1 **Project Management** Project Management/Coordination 72 20 20 8 36 Filter Rehab Preliminary Design 24 120 140 Drawings 8 12 Site Visit/Inspection Prior to Media Removal Material Purchase/Equipment Selection 12 24 2 2 Design Review Meetings 2 8 8 Filter Inspection (4 initial filters) 8 16 Filter Inspection (4 additional filters) 8 16 Filter Repair Recommendations JWE 4 \$1,000 16 8 Filter Rehab Technical Memorandum 4 20 2 12 Filter Underdrain Inspection w/Leopold Rep & 6 8 2 \$5,000 MTS Minor Repair (per 2 Filters) Filter Underdrain Inspection w/Leopold Rep & 8 \$5,000 MTS Minor Repair (per 2 Filters) Filter Underdrain Inspection w/Leopold Rep & 4 8 \$5,000 MTS Minor Repair (per 2 Filters) Filter Underdrain Inspection w/Leopold Rep & 4 \$5,000 8 MTS Minor Repair (per 2 Filters) Filter Below Underdrain and Valve Condition 4 8 Inspection (Base El Removed) One Filter Filter Below Underdrain and Valve Condition Inspection (Base El Removed) Seven Additional 14 35 Filters Filter Rehab Final Design Site Visit/Inspection 8 Mechanical Drawings/Specifications 50 16 40 Design Review Meeting 4 6 4 Filter/Controls Inspection/Review Filter/Underdrain Inspection South Bank 8 8 \$1,500 **MTS** South Bank Filter Repair Recommendations 12 20 4 South Filter Bank Repair TM 24 4 2 16 Filter Controls Inspection 12 12 \$6,000 CCFilter Controls Recommendations \$2,200 HEE 2 16 16 Filter Controls Improvements TM 2 12 16 272 521 **Subtotal Task 1** 30 190 20 40 \$142,237 \$30,700 **Services During Construction** 20 48 6 8 SDC Project Management Submittal Review 8 32 8 Construction Site Inspections (1st 4 Filters) 24 64 Includes ARVs and Instrument Tubing Mods Construction Site Inspections (2nd 4 Filters) 16 64 Construction Site Inspections Filter 5 12 24 **Construction Meetings** 16 16 Construction Interpretations, Changes, RFIs 30 20 8 6 Startup (1st 4 Filters) 8 16 4 16 Startup (2nd 4 Filters) 8 8 Startup Filter 5 O &M Manual (New Equipment) 8 2 24 24 4 **Record Drawings** 8 \$75,261 **Subtotal Task 2** 12 154 340 24 8 30 **Total Labor Hours** 42 426 861 214 28 70 \$3,972.50 \$217,498 \$8,769.60 \$86,529.12 \$92,385.30 \$23,582.80 \$2,258.20 **Labor Costs** Labor Multiplier 1.00 1.00 1.00 1.00 1.00 1.00 1.00 \$8,770 \$92,385 \$23,583 \$217,498 \$86,529 \$2,258 \$3,973 **Total Labor Cost** \$30,700 Subconsultant Total Subconsultant Multiplier 1.1 Subcontract Total Labor \$33,770 Expenses \$3,000 **ENGINEERING TOTAL** \$254,268



C. C. CONTROL CORP.

5760 CORPORATE WAY, SUITE 100 WEST PALM BEACH, FLORIDA 33407

PHONE: 561 293-3975 FAX: 561 293-3976

CUSTOMER: GLOBALTECH

ATTN: DAVID

PHONE:

PROJECT: FILTER INSTRUMENTATION/CONTROL INSPECTION

CITY OF RIVIERA BEACH WATER TREATMENT PLANT

DATE: 1/28/2021

UNIT

DESCRIPTION QUAN PRICE AMOUNT

C. C. CONTROL CORP. PROPOSES TO FURNISH THE FOLLOWING

COMPLETE

ITEM NO. 1

FILTERS NO.1 THRU NO.16

EXIST. INSTRUMENTATION AND CONTROL INSPECTION 40 \$150.00 6000.00

NOTE!!

1) INSPECTION NOT TO EXCEED 40 HOURS.

2) C.C. CONTROL CORP. WILL NEED ASSISTANCE FROM A WTP TECH OR

PREFERRABLY MR. DAVID DANFORD

TOTAL 6000.00

SELL: \$6,000.00 PLUS TAX IF APPLICABLE

FOB: JOB SITE **DEL**: 2-4 WEEKS

AFTER PURCHASE ORDER

TERMS: NET 30 DAYS

(SUBJECT TO CREDIT APPROVAL)

WARRANTY: ALL WARRANTIES SHALL EXPIRE ONE (1) YEAR FROM DATE OF START-UP

FROM SELLER TO BUYER UNLESS SPECIALLY INDICATED OTHERWISE AND WILL BE NULL AND VOID UNLESS MATERIALS ARE STORED UNDER PROPER

CONDITIONS DETERMINED BY C.C. CONTROL CORP.

LUIS L. GARCIA

Subject: Riviera Beach - Filter Media Costs

From: Jackie Varley <jvarley@klenzoidequipment.com>

Sent: Tuesday, January 12, 2021 3:49 PM

To: Pranoti Kikale <pkikale@globaltechdb.com> **Subject:** RE: Riviera Beach - Filter Media Replacement

Hello,

Please see below for the pricing you requested.

4,456 CF OR	Anthracite .95 – 1.05 UC1.3	\$12.00/CF
4,456 CF	Anthracite .95 – 1.05 UC1.4	\$10.25/CF
2,232 CF	Silica Sand .4555mm	\$6.75/CF
1,126 CF	1/8 x 1/16 Gravel	\$6.25/CF
408 CF	¼ x 1/8 Gravel	\$6.25/CF
408 CF	½ x ¼ Gravel	\$6.25/CF
408 CF	½ x ¾ Gravel	\$6.75/CF

Shipment: 3-4 Weeks ARO

Shipping Terms: FOB: Circleville, OH

Estimated Freight Costs for Half of Shipment: \$24,750.00*

(*For 2,228 CF of anthracite, 1.116 CF of sand, 563 CF of 1/8 x 1/16 gravel and 204 CF of each of the other three

gravels.)

Payment Terms: Net 30 Days

Please let me know if you have any questions.

Kindest Regards,

Jackie Varley- Account Manager

Klenzoid Equipment Company

435 Devon Park Drive Bldg. 800 – Suite 802 Wayne, PA 19087

Toll Free: (800) 345-6365 Phone: (610) 825-5390 Mobile: (267) 640-7373 Fax: (610) 825-0218

Email: jvarley@klenzoidequipment.com

Hours: M-F 9am-5pm EST

RB WTP Filter Rehabilitation Filter Media Cost (North Filter Bank, 8 Filters) February, 2020.												
ltem	Depth (in)	Filter Bay Length (ft)	Filter Bay Width (ft)	Filter Bay Quantity (CF)	Quantity Per Filter (CF)	Total Quantity (CF)	Pricing Unit	Price Each	Estimated Cost Per Bay	Estimated Cost Per Filter	Total Number of Filters	Total Estimated Budget Cost
Gravel (1/2 -3/4)	3	19	16	76.00	91.20	729.60	CF	\$6.75	\$615.60	\$615.60	8	\$4,924.80
Gravel (1/4 -1/2)	3	19	16	76.00	91.20	729.60	CF	\$6.25	\$570.00	\$570.00	8	\$4,560.00
Gravel (1/8 -1/4)	3	19	16	76.00	91.20	729.60	CF	\$6.25	\$570.00	\$570.00	8	\$4,560.00
Gravel (1/16 -1/8)	4	19	16	101.33	121.60	972.80	CF	\$6.25	\$760.00	\$760.00	8	\$6,080.00
Sand	13	19	16	329.33	395.20	3161.60	CF	\$6.75	\$2,667.60	\$2,667.60	8	\$21,340.80
Anthracite	21	19	16	532.00	638.40	5107.20	CF	\$10.25	\$6,543.60	\$6,543.60	8	\$52,348.80
-											Total Cost	\$93,814.40

Subject: Filter Trough Costs

From: Eric Peters <epeters@mts-florida.com>
Sent: Monday, February 8, 2021 2:01 PM
To: Pranoti Kikale <pkikale@globaltechdb.com>
Subject: RE: Filter Media Recommendation

Hi Pranoti-

Apologies for the delay.

For 4 filters:

- Three (3) troughs per filter cell with supports
- Each trough 18" x 21" x 19'-0" long

Budget price is approximately \$97,000.

Thanks,

Eric Peters, PE MTS Environmental 941-773-5051 www.mts-florida.com

Subject: FW: Riviera Beach WTP - Filter Rehabilitation

From: Eric Peters <epeters@mts-florida.com>
Sent: Monday, January 25, 2021 4:30 PM
To: Pranoti Kikale <pkikale@globaltechdb.com>
Subject: RE: Riviera Beach WTP - Filter Rehabilitation

Hi Pranoti -

The nozzles would be \$5,000 for 4 filter cells and \$10,000 for 8 filter cells. Let me know if you need anything else.

Thanks,

Eric Peters, PE MTS Environmental 941-773-5051 www.mts-florida.com

From: Eric Peters < epeters@mts-florida.com>
Sent: Friday, January 22, 2021 9:22 AM

To: Pranoti Kikale < pkikale@globaltechdb.com Cc: David Schuman@globaltechdb.com Subject: RE: Riviera Beach WTP - Filter Rehabilitation

Hi Pranoti -

Attached is a Budget Proposal from Leopold for your review.

Option 1 (4 Filters)

Media: \$65,000 total (~\$14.25/cf)

Pallets (Optional): \$4,000 total
Sweeps w/ bearings: \$57,000 total
Bearings only (Optional): \$12,000 total

Option 2 (8 Filters)

Media: \$125,000 total (~\$13.70/cf)

Pallets (Optional): \$8,000 total
Sweeps w/ bearings: \$114,000 total
Bearings only (Optional): \$24,000 total

Let me know if you have any questions.

Thanks,

Eric Peters, PE MTS Environmental 941-773-5051 www.mts-florida.com

Subject: RB - Filters Underdrain Cost

Attachments: I19308 Leopold Filtration Equipment REV05 3-16-21.pdf

From: Eric Peters <epeters@mts-florida.com> Sent: Tuesday, March 16, 2021 4:20 PM

To: Pranoti Kikale <pkikale@globaltechdb.com>; David Schuman <dschuman@globaltechdb.com>

Subject: RE: RB - Filters Underdrain Cost

Attached is the revised proposal with 4 service trips as discussed. Summary of what's included:

- 304 sq. ft. of Type XA underdrain for 1 filter cell
- I.M.S. 200 media retainers
 - NOTE: Leopold recommends 3" of torpedo sand (0.80-2.00 mm) to be placed on top of the media retainer prior to sand placement due to the lime softening process of the plant.
- twelve (12) days (8 hr/day) on site in four (4) trips
- freight
- No taxes

Budget price is \$68,500.

Let me know if you have any questions.

Thanks,

Eric Peters, PE MTS Environmental 941-773-5051 www.mts-florida.com



1888 NW 22nd Street (954) 975-0098 Pompano Beach, FL, 33069 shenandoahus.com

DATE

02/01/2021

DATE: February 01, 2021

PROPOSAL #P20526

SUBMITTED TO: Globaltech, Inc

STREET: 6001 Broken Sound Parkway NW

Suite 610

CITY, STATE & ZIP: Boca Raton, FL 33487

PHONE: (561) 997-6433 FAX: (561) 997-5811

EMAIL: jjoseph@globaltechdb.com JOB NAME: Riviera Beach Treatment Plant

ATTENTION: Joshy Joseph

We propose to furnish a crew and all necessary equipment to 2 vac with 2 extra laborers with flex to remove filter media from 4 basins, 19' L X 16' W with 48" of media and disposal of material at Homestead at the above mentioned job location. This work will be performed at our following hourly and/or unit prices:

Jet Vac Truck (Tandem Axle) X 2Vac,2 Pickup ar	ad (at \$8,200.00 Per Day)	10 day(s)	\$82,000.00
2 extra laborers			
Flex Hose 6" Hard flex	(at \$21.00 Per L.F.)	200 L.F.	\$4,200.00
Flex Hose 6"	(at \$2.25 Per L.F.)	400 L.F.	\$900.00
Disposal	(at \$350.00 Per Truck Load)	13 truck load(s)	\$4,550.00
Estimated Total:			\$91,650.00

NOTE: One way travel time for all hourly vehicles listed above. Three hour minimum. This proposal includes removal of all loose debris from the structures only. Pipe/s not included. (excluding hazardous waste), if non-hazardous contaminated liquids or soils are encountered, such as oil, gas, fuel, hydraulic oil, etc., the customer will be required to have the material analyzed, by an approved lab, then approved by a disposal facility, prior to Shenandoah transporting and disposing of the material, additional cost for specialty hauling and disposal will be applied to the invoice, along with documented receipt.. However, we are not responsible for problems occurring during or after cleaning due to pre-existing condition, original installation or design.

This proposal may be withdrawn if not accepted within 30 days. Payment terms are COD (cash delivery) or Credit Card payment prior to job scheduling.

(If we encounter an Insurance compliance fee requirement, this fee will be invoiced in addition to the above rates.)

All material is guaranteed to be as specified. All work to be completed in a workmanlike manner according to standard practices. Price above is only an estimate of foreseen conditions. Unforeseen conditions can affect the amount of time to complete the work, therefore increasing or decreasing estimate. All agreements are contingent upon strikes, accidents or delays beyond our control. Unless noted above engineering, permits, testing and bonds are not included in the pricing. Owner is to carry fire, tornado and other necessary insurance. Our workers are fully covered by Workman's Compensation Insurance. Parties to this proposal/contract expressly waive all tort claims against each other and limit their remedies to breach of contract.

SIGNA	TURE:
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SHENANDOAH GENERAL CONSTRUCTION CO.

TITLE

Jose Vera

Estimator

ACCEPTANCE OF PROPOSAL / SIGN & RETURN

The above prices, specification and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified.

SIGNATURE: _		
	COMPANY NAME:	DATE:
	REPRESENTATIVE:	TITLE: