

"The Best Waterfront City in Which to Live, Work And Play."

CITY OF RIVIERA BEACH

TO: HON. MAYOR, CHAIRPERSON, AND CITY COUNCIL

THROUGH: JONATHAN EVANS, CITY MANGER, MPA, MBA, ICMA-CM

FROM: RODNEY E. FREEMAN, JR., LIBRARY DIRECTOR

SUBJECT: LIBRARY'S REQUEST FOR ONE - YEAR EXTENSION LONG-RANGE STRATEGIC PLAN

DATE: NOVEMBER 18, 2020

CC: GENERAL PUBLIC

Background:

The Library's Long-Range Strategic Plan must be approved by the library's governing body and must include the upcoming fiscal year. Resolution No. 133-17 was approved at the November 28, 2017 Regular City Council Meeting, which authorized the Library to submit the FY2017-2020 Long- Range Strategic Plan along with FY2017-18 State Aid to Libraries Grant application.

The Library's Long- Range Strategic Plan for FY 2017-2020 has expired and the Library is hereby requesting Council's approval of a one – year extension of the Library's current plan to allow for additional time to develop and publish a new plan.

City Goals:

Accelerate operational excellence.

Fiscal/Budget Impact:

The cost for publishing a new plan will be a budgeted expenditure, which will impact the Library's budget, payable via the Library's Contract Services Account – General funds.

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Recommendation:

The Library is recommending approval of the Resolution to extend the FY 2017-2020 Long-Range Strategic Plan for one-year.

Attachments:

- 1. Resolution Number 116-20
- 2. Resolution 133-17 for FY2017-2020
- 3. Copy of Library's FY2017-2020 Strategic Plan

2 APATION