



CITY OF RIVIERA BEACH

Group/Control#: 00835213

Experience Exhibit

- Claims displayed are incurred and completed through March 2020.
- Claims displayed are based on a rolling 12 months of data.
- Claims paid through May 2020.

Monthly Claims:

Month	Subscribers	Members	Monthly Billed Premium	Total Medical FFS/Caps	Total Rx Claims	AHF Fund Payments (Included in Totals)	
						Medical	Pharmacy
April 2019	527	1,025	\$558,522	\$349,047	\$152,120	\$0	\$0
May 2019	520	1,015	\$559,183	\$290,434	\$179,762	\$0	\$0
June 2019	528	1,029	\$566,013	\$352,096	\$154,516	\$0	\$0
July 2019	531	1,030	\$567,181	\$525,810	\$198,956	\$0	\$0
August 2019	529	1,031	\$567,456	\$827,409	\$199,242	\$0	\$0
September 2019	530	1,031	\$567,259	\$446,227	\$166,289	\$0	\$0
October 2019	518	992	\$614,930	\$367,347	\$213,190	\$27,235	\$10,123
November 2019	512	985	\$608,112	\$343,864	\$144,417	\$10,029	\$6,068
December 2019	510	981	\$605,757	\$387,874	\$188,674	\$11,473	\$4,274
January 2020	513	966	\$608,601	\$958,939	\$186,751	\$9,378	\$2,203
February 2020	520	979	\$615,054	\$374,114	\$135,722	\$8,822	\$2,091
March 2020	520	986	\$616,010	\$380,367	\$190,349	\$6,871	\$1,875

Aggregate Premium Billed	\$7,054,079
Aggregate Incurred Claims	\$7,713,517
Cost Ratio	109%

Premium amounts and lives counts displayed on this report are unaudited

For purposes of this report, the Premium amount may include broker commissions and/or Service Fees. If you have elected to compensate your broker a Service Fee and have also elected for Aetna to serve as a billing and collection agent for such fee, then the Premium amount identified in this report also includes the Service Fee as identified in your Billing and Collection Agreement. For clarification, the Service Fee is not a component of your Premium but is reflected in the "Total Amount Due" identified in your monthly invoice.

The months of March, 2020 and forward may show lower claims amounts than the average claim month due to the COVID 19 pandemic. These months may not be reflective of normal utilization patterns and we do not recommend using these months in projecting future utilization"