

City of Riviera Beach
Medical Claims Experience Report
Claims Incurred through April 2020 (including IBNR)



Date	Monthly Premium	Medical	Pharmacy	Total Claims	Loss Ratio	Enrollment	Claims Cost PEPM	
October-17	\$ 490,373	\$ 250,826	\$ 78,975	\$ 329,801	67%	486	\$ 678.60	
November-17	\$ 492,139	\$ 266,065	\$ 90,548	\$ 356,613	72%	488	\$ 730.76	
December-17	\$ 488,958	\$ 323,480	\$ 95,395	\$ 418,875	86%	483	\$ 867.24	
January-18	\$ 487,106	\$ 372,655	\$ 104,473	\$ 477,128	98%	482	\$ 989.89	
February-18	\$ 486,131	\$ 358,854	\$ 83,332	\$ 442,186	91%	481	\$ 919.31	
March-18	\$ 485,094	\$ 477,520	\$ 95,952	\$ 573,472	118%	481	\$ 1,192.25	
April-18	\$ 498,632	\$ 363,901	\$ 80,063	\$ 443,964	89%	496	\$ 895.09	
May-18	\$ 496,271	\$ 623,345	\$ 92,936	\$ 716,281	144%	492	\$ 1,455.86	
June-18	\$ 496,821	\$ 452,464	\$ 84,661	\$ 537,124	108%	492	\$ 1,091.72	
July-18	\$ 500,000	\$ 354,249	\$ 119,219	\$ 473,468	95%	495	\$ 956.50	
August-18	\$ 502,706	\$ 402,804	\$ 101,090	\$ 503,895	100%	498	\$ 1,011.84	
September-18	\$ 505,064	\$ 365,325	\$ 132,024	\$ 497,349	98%	501	\$ 992.71	
2017-18 Plan Year	\$ 5,929,294	\$ 4,611,488	\$ 1,158,669	\$ 5,770,157	97%	5,875	\$ 982.15	
October-18	\$ 544,584	\$ 396,368	\$ 142,904	\$ 539,272	99%	507	\$ 1,063.65	Year-over-Year Claims Cost PEPM
November-18	\$ 454,452	\$ 242,205	\$ 134,954	\$ 377,159	83%	512	\$ 736.64	
December-18	\$ 552,200	\$ 314,894	\$ 130,135	\$ 445,030	81%	517	\$ 860.79	
January-19	\$ 558,240	\$ 323,789	\$ 141,460	\$ 465,248	83%	523	\$ 889.58	
February-19	\$ 556,731	\$ 473,553	\$ 100,290	\$ 573,843	103%	519	\$ 1,105.67	
March-19	\$ 559,804	\$ 716,630	\$ 131,012	\$ 847,642	151%	523	\$ 1,620.73	
April-19	\$ 558,522	\$ 349,047	\$ 152,120	\$ 501,167	90%	527	\$ 950.98	
May-19	\$ 559,183	\$ 302,887	\$ 179,762	\$ 482,650	86%	520	\$ 928.17	
June-19	\$ 566,013	\$ 353,658	\$ 154,516	\$ 508,174	90%	528	\$ 962.45	
July-19	\$ 567,181	\$ 526,700	\$ 198,956	\$ 725,656	128%	531	\$ 1,366.58	
August-19	\$ 567,456	\$ 830,957	\$ 199,242	\$ 1,030,199	182%	529	\$ 1,947.45	
September-19	\$ 567,259	\$ 449,992	\$ 166,289	\$ 616,282	109%	530	\$ 1,162.80	
2018-19 Plan Year	\$ 6,611,625	\$ 5,280,679	\$ 1,831,641	\$ 7,112,320	108%	6,266	\$ 1,135.07	15.6%
October-19	\$ 614,930	\$ 367,778	\$ 213,190	\$ 580,968	94%	518	\$ 1,121.56	Year-over-Year Claims Cost PEPM
November-19	\$ 608,112	\$ 342,645	\$ 144,351	\$ 486,996	80%	512	\$ 951.16	
December-19	\$ 605,757	\$ 381,423	\$ 188,669	\$ 570,092	94%	510	\$ 1,117.83	
January-20	\$ 608,601	\$ 920,676	\$ 186,751	\$ 1,107,427	182%	513	\$ 2,158.73	
February-20	\$ 615,054	\$ 373,184	\$ 134,362	\$ 507,546	83%	520	\$ 976.05	
March-20	\$ 614,968	\$ 409,782	\$ 190,349	\$ 600,132	98%	520	\$ 1,154.10	
April-20	\$ 615,784	\$ 284,869	\$ 199,930	\$ 484,799	79%	519	\$ 934.10	
May-20								
June-20								
July-20								
August-20								
September-20								
2019-20 Plan Year	\$ 4,283,207	\$ 3,080,357	\$ 1,257,602	\$ 4,337,959	101%	3,612	\$ 1,200.99	5.8%
Rolling 12 Total	\$ 7,110,299	\$ 5,544,551	\$ 2,156,368	\$ 7,700,919	108%	6,250	\$ 1,232.15	8.6%

Rolling 12 Claims paid through June 2020

City of Riviera Beach

Medical Claims Per Employee Per Month

October 2017 - Current

