



**CITY OF RIVIERA BEACH, FLORIDA  
UTILITY SPECIAL DISTRICT**



**FIVE – YEAR CAPITAL PROJECTS PLAN**

FOR FISCAL YEARS

2019/2020 TO 2023/2024



**UTILITY SPECIAL DISTRICT  
FIVE YEAR CAPITAL PROJECTS PLAN  
FISCAL YEARS 2019/2020 THROUGH 2023/2024**

<b>PROJECT NAME</b>	<b>TOTAL FY 2019/2020 - FY 2023/2024</b>	<b>In Progress</b>	<b>FY 2019/2020</b>	<b>FY 2020/2021</b>	<b>FY 2021/2022</b>	<b>FY 2022/2023</b>	<b>FY 2023/2024</b>
GARDEN ROAD IMPROVEMENT	\$ 115,374	\$ 115,374	\$ -	\$ -	\$ -	\$ -	\$ -
HAYERHILL ROAD IMPROVEMENT	502,265	2,265	500,000	-	-	-	-
SILVER BEACH ROAD IMPROVEMENT	477,174	477,174	-	-	-	-	-
AERIAL REHABILITATION	3,145,679	106,275	1,639,404	1,400,000	-	-	-
AQUEOUS AMMONIA SYSTEM	623,991	110,491	313,500	200,000	-	-	-
INTRACOASTAL WATER MAIN	3,193,000	-	300,000	2,893,000	-	-	-
INTRACOASTAL FORCE MAIN	7,200,000	-	1,000,000	6,200,000	-	-	-
LIFT STATION - PHASE 2	2,180,000	-	280,000	1,200,000	500,000	200,000	-
LIFT STATION #47	4,770,000	400,000	2,370,000	2,000,000	-	-	-
LIFT STATION - PHASE 1	1,602,986	602,986	500,000	500,000	-	-	-
LIFT STATION PUMPS	907,025	907,025	-	-	-	-	-
LIME SLAKERS	3,900,000	-	1,000,000	2,900,000	-	-	-
LIME SOFTENING UNITS	3,500,000	-	1,200,000	300,000	2,000,000	-	-
MEDIA & UNDERDRAIN	7,100,000	-	2,000,000	5,100,000	-	-	-
NEW RAW WATER WELLS A & B	3,000,000	-	500,000	2,500,000	-	-	-
NORTH TOWER BUILDING	1,300,000	-	500,000	800,000	-	-	-
UNDERGROUND ONCALL CONTRACTOR	1,214,011	314,011	300,000	300,000	300,000	-	-
STORAGE TANK	50,000	-	-	50,000	-	-	-
RAW WATER WELLS	6,971,521	141,233	1,538,183	3,000,000	1,000,000	1,292,105	-
REPLACEMENT SCADA	3,500,000	-	2,500,000	1,000,000	-	-	-
FIRE HYDRANT REPLACEMENT	300,000	-	300,000	-	-	-	-
SANITARY SEWER RELINING	1,391,000	600,000	491,000	100,000	100,000	100,000	-
GROUND WATER SANITARY SURVEY	200,000	-	100,500	99,500	-	-	-
LIFT STATION 48 CULVERT	100,000	-	-	100,000	-	-	-
FIELD OPERATIONS BUILDING	300,000	-	300,000	-	-	-	-

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WATER IMPROVEMENTS	1,195,157	1,195,157	-	-	-	-	-
WATER MAIN - PALM BEACH SHORES	939,777	939,777	-	-	-	-	-
HIGH SERVICE WATER PUMP	2,000,000	200,000	1,800,000	-	-	-	-
WATER METERS	4,987,760	3,911,025	1,076,735	-	-	-	-
AIR STRIPPER PUMP DRIVER	25,000	-	25,000	-	-	-	-
BOOSTER PUMP AVE C&U	2,396,578	2,396,578	-	-	-	-	-
UNIDIRECTIONAL FLUSHING	300,000	300,000	-	-	-	-	-
WTP DISINFECTION	4,338,174	-	-	4,338,174	-	-	-
WTP ENHANCEMENTS	2,322,838	24,857	2,297,981	-	-	-	-
WTP GENERATORS	2,312,200	312,200	2,000,000	-	-	-	-
WTP PERIMETER WALL	1,505,000	-	-	1,000,000	505,000	-	-
BUILDING EXPANSION	1,300,000	200,000	-	1,100,000	-	-	-
INTRACSTAL WATER MAIN INSP	750,000	-	750,000	-	-	-	-
WATER TREATMENT PLANT	105,000,000	-	-	-	10,000,000	45,000,000	50,000,000
WTP, DESIGN & ENGINEERING	10,000,000	-	3,000,000	2,000,000	2,000,000	2,000,000	1,000,000
GRAMERCY PARK PIPE REPLACEMENT	3,600,000	-	-	2,000,000	1,600,000	-	-
CBDG ROAD PROJECTS	7,520,000	-	1,810,000	2,040,000	630,000	1,040,000	2,000,000
MASTER PLAN UPDATE	1,000,000	-	500,000	500,000	-	-	-
SYSTEM #2 WATER MAIN REPLACEMENT	1,500,000	-	1,500,000	-	-	-	-
	<b>\$ 210,536,510</b>	<b>\$ 13,256,428</b>	<b>\$ 32,392,303</b>	<b>\$ 43,620,674</b>	<b>\$ 18,635,000</b>	<b>\$ 49,632,105</b>	<b>\$ 53,000,000</b>