



CITY OF RIVIERA BEACH, FLORIDA



FIVE - YEAR CAPITAL PROJECTS PLAN

FOR FISCAL YEARS

2019/2020 TO 2023/2024





**GENERAL GOVERNMENT
FIVE – YEAR CAPITAL PROJECTS PLAN
FOR FISCAL YEARS
2019/2020 TO 2023/2024**

**CITY OF RIVIERA BEACH, FLORIDA
FIVE YEAR CAPITAL PROJECTS PLAN
FISCAL YEARS 2019/2020 THROUGH 2023/2024**

DEPARTMENT	PROJECT NAME	TOTAL FY 2019/2020 - FY 2023/2024	In Progress	FY 2019/2020	FY 2020/2021	FY 2021/2022	FY 2022/2023	FY 2023/2024
CITY ADMIN	ECONOMIC OPPORTUNITY	\$ 268,788	\$ 115,731	\$ 104,642	\$ 48,415	\$ -	\$ -	\$ -
CITY ADMIN	CITY HALL IMPROVEMENTS	410,941	110,941	300,000	-	-	-	-
CITY ADMIN	NEW LIBRARY	5,369,382	869,382	500,000	1,000,000	1,000,000	1,000,000	1,000,000
CITY ADMIN	PARKING STUDY	115,553	115,553	-	-	-	-	-
CITY ADMIN	NEW PUBLIC WORKS BUILDING	7,294,981	7,294,981	-	-	-	-	-
CITY ADMIN	N/HOOD SECTOR-DIST 1	456,716	456,716	-	-	-	-	-
CITY ADMIN	N/HOOD SECTOR-DIST 2	79,545	79,545	-	-	-	-	-
CITY ADMIN	N/HOOD SECTOR-DIST 3	82,841	82,841	-	-	-	-	-
CITY ADMIN	N/HOOD SECTOR-DIST 4	516,960	516,960	-	-	-	-	-
CITY ADMIN	NEW CITY HALL COMPLEX	62,000,000	-	1,000,000	1,000,000	20,000,000	20,000,000	20,000,000
DEV SRV	UNSAFE BUILDING DEMO PROGRAM	1,464,285	214,285	250,000	250,000	250,000	250,000	250,000
DEV SRV	SINGER ISLAND DUNE RESTORATION	2,500,000	500,000	500,000	500,000	500,000	500,000	-
FIRE	EMS GRANT-STRETCHERS	23,300	23,300	-	-	-	-	-
FIRE	FIRE LIFE PACK CARDIAC MONITOR DEV	350,000	-	-	-	-	350,000	-
FIRE	FIRE LUCAS CHEST COMPRESSION SYS	120,000	-	-	120,000	-	-	-
FIRE	FIRE SELF CONTAINED BREATHING APP	375,000	-	-	-	375,000	-	-
FIRE	FIRE STATION 1 RENOVATION	626,887	276,887	350,000	-	-	-	-
FIRE	FIRE STATION 2 REBUILD	6,019,043	2,369,043	2,450,000	1,200,000	-	-	-
FIRE	FIRE STATION 3 REBUILD	6,000,000	400,000	-	2,100,000	1,900,000	1,600,000	-
FIRE	FIRE STATION 4 MODERNIZATION	350,000	-	-	350,000	-	-	-
INFO TECH	INFO TECH MASTER PLAN	6,563,833	663,833	1,500,000	1,200,000	1,200,000	1,000,000	1,000,000
PARKS & REC	MUNICIPAL BEACH PARK RENOVATION	234,237	234,237	-	-	-	-	-
PARKS & REC	PARKS & REC MASTER PLAN	150,000	150,000	-	-	-	-	-
PARKS & REC	BARRACUDA BAY PARTY ROOM	300,000	-	-	300,000	-	-	-
PARKS & REC	DAN CALLAWAY RENOVATION	313,500	313,500	-	-	-	-	-
PARKS & REC	LONE PINE PARK IMPROVEMENT	50,000	-	50,000	-	-	-	-
PARKS & REC	TATE GYM WINDOW REPLACEMENT	150,000	-	-	150,000	-	-	-
POLICE	POLICE BODY CAMERAS	34,685	34,685	-	-	-	-	-
POLICE	POLICE TECH ENHANCEMENTS	422,844	22,844	80,000	80,000	80,000	80,000	80,000
PUBLIC WORKS	W 36TH STREET	149,274	149,274	-	-	-	-	-

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PUBLIC WORKS	AVENUE M	106,402	106,402	-	-	-	-	-
PUBLIC WORKS	W 36TH STREET	1,303,087	1,303,087	-	-	-	-	-
PUBLIC WORKS	AVENUE M (23 ST TO 27 ST)	262,110	262,110	-	-	-	-	-
PUBLIC WORKS	26 CT	840,000	-	840,000	-	-	-	-
PUBLIC WORKS	34 ST (AVE F TO BROADWAY)	1,600,000	-	200,000	1,400,000	-	-	-
PUBLIC WORKS	AVE E (34 ST TO SILVER BCH TO 35 ST)	2,050,000	-	250,000	1,800,000	-	-	-
PUBLIC WORKS	34 & 35 STS (AVE J TO AVE H)	2,100,000	-	-	2,100,000	-	-	-
PUBLIC WORKS	37 ST (AVE H TO AVE F)	3,000,000	-	-	3,000,000	-	-	-
PUBLIC WORKS	35 ST (AVE J TO AVE H)	715,000	-	-	-	715,000	-	-
PUBLIC WORKS	37 ST (AVE F TO BROADWAY)	840,000	-	-	-	840,000	-	-
PUBLIC WORKS	AVES P & Q (23 ST TO 26 CT)	1,100,000	-	-	-	-	1,100,000	-
PUBLIC WORKS	SHORE DR TO PALM DR TO RIVIERA DR	1,390,000	-	-	-	-	1,390,000	-
PUBLIC WORKS	6 & 7 STS (AVE O TO AUSTRALIAN AVE)	1,045,000	-	-	-	-	1,045,000	-
PUBLIC WORKS	STREETS IMPROVEMENTS	1,597,045	1,597,045	-	-	-	-	-
PUBLIC WORKS	STREETS MILL AND SURFACE	1,173,801	173,801	200,000	200,000	200,000	200,000	200,000
PUBLIC WORKS	PALM BEACH ISLES BRIDGE	1,660,723	1,460,723	-	200,000	-	-	-
PUBLIC WORKS	TRAFFIC CALMING	300,000	50,000	50,000	50,000	50,000	50,000	50,000
PUBLIC WORKS	SIDEWALKS CITY-WIDE	466,140	91,140	75,000	75,000	75,000	75,000	75,000
PUBLIC WORKS	SINGER ISLAND SOUTH STORMWATER	750,000	750,000	-	-	-	-	-
PUBLIC WORKS	INDOOR AIR QUALITY - CITY HALL	179,290	179,290	-	-	-	-	-
PUBLIC WORKS	INDOOR AIR QUALITY - FIRE DEPT	141,645	141,645	-	-	-	-	-
PUBLIC WORKS	INDOOR AIR QUALITY - LIBRARY	75,000	75,000	-	-	-	-	-
PUBLIC WORKS	INDOOR AIR QUALITY - POLICE DEPT	50,000	50,000	-	-	-	-	-
PUBLIC WORKS	CITY WELCOME SIGNS	474,153	474,153	-	-	-	-	-
PUBLIC WORKS	CITY WIDE STRIPPING	250,000	-	50,000	50,000	50,000	50,000	50,000
PUBLIC WORKS	LED STREET LIGHTS	600,000	-	100,000	100,000	200,000	200,000	-
PUBLIC WORKS	BUS STOPS BENCHES & SHELTERS	200,000	-	50,000	50,000	50,000	50,000	-
PUBLIC WORKS	RESTROOM FUEL ISLAND	75,000	-	10,000	65,000	-	-	-
		\$ 127,136,994	\$ 21,708,937	\$ 8,909,642	\$ 17,388,415	\$ 27,485,000	\$ 28,940,000	\$ 22,705,000



MARINA
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MARINA
FIVE YEAR CAPITAL PROJECTS PLAN
FISCAL YEARS 2019/2020 THROUGH 2023/2024**

PROJECT NAME	TOTAL FY 2019/2020 - FY 2023/2024	In Progress	FY 2019/2020	FY 2020/2021	FY 2021/2022	FY 2022/2023	FY 2023/2024
DOCK E - PHASE 2	\$ 360,000	\$ 360,000	\$ -	\$ -	\$ -	\$ -	\$ -
DOCK F - PHASE 2	1,381,532	1,381,532	-	-	-	-	-
DOCK G - PHASE 2	1,345,737	1,345,737	-	-	-	-	-
MARINA FUEL BUILDING	177,112	177,112	-	-	-	-	-
PILE COVERS	280,000	-	280,000	-	-	-	-
SECURITY GATES	47,000	-	47,000	-	-	-	-
SOUTH BASIN DREDGING	150,000	150,000	-	-	-	-	-
	\$ 3,741,382	\$ 3,414,382	\$ 327,000	\$ -	\$ -	\$ -	\$ -



**STORMWATER
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 STORMWATER
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 FISCAL YEARS 2019/2020 THROUGH 2023/2024**

PROJECT NAME	TOTAL FY 2019/2020 - FY 2023/2024	In Progress	FY 2019/2020	FY 2020/2021	FY 2021/2022	FY 2022/2023	FY 2023/2024
STORMWATER IMPROVEMENTS	\$ 976,756	\$ 976,756	\$ -	\$ -	\$ -	\$ -	\$ -
CANAL IMPROVEMENT	500,000	-	100,000	100,000	100,000	100,000	100,000
DRAINAGE PIPE LINING	250,000	-	50,000	50,000	50,000	50,000	50,000
	\$ 1,726,756	\$ 976,756	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000