

City of Riviera Beach

Medical Claims Experience Report - Incurred Claims (Including IBNR)

February 2017 - Current



Date	Monthly Premium	Medical	Pharmacy	Total Claims	Loss Ratio	Enrollment	Claims Cost PEPM
February-17	\$ 530,673	\$ 374,804	\$ 72,651	\$ 447,455	84%	521	\$ 858.84
March-17	\$ 520,813	\$ 257,915	\$ 86,343	\$ 344,258	66%	524	\$ 656.98
April-17	\$ 524,518	\$ 295,217	\$ 99,305	\$ 394,522	75%	527	\$ 748.62
May-17	\$ 527,087	\$ 452,576	\$ 106,174	\$ 558,750	106%	531	\$ 1,052.26
June-17	\$ 508,255	\$ 382,021	\$ 79,289	\$ 461,310	91%	511	\$ 902.76
July-17	\$ 483,877	\$ 486,706	\$ 84,173	\$ 570,879	118%	484	\$ 1,179.50
August-17	\$ 483,834	\$ 350,866	\$ 119,648	\$ 470,514	97%	483	\$ 974.15
September-17	\$ 486,109	\$ 257,493	\$ 85,180	\$ 342,673	70%	485	\$ 706.54
2016-17 Plan Year*	\$ 4,065,166	\$ 2,857,598	\$ 732,763	\$ 3,590,361	88%	4,066	\$ 883.02
October-17	\$ 490,373	\$ 250,826	\$ 78,975	\$ 329,801	67%	486	\$ 678.60
November-17	\$ 492,139	\$ 266,065	\$ 90,548	\$ 356,613	72%	488	\$ 730.76
December-17	\$ 488,958	\$ 323,480	\$ 95,395	\$ 418,875	86%	483	\$ 867.24
January-18	\$ 487,106	\$ 372,655	\$ 104,473	\$ 477,128	98%	482	\$ 989.89
February-18	\$ 486,131	\$ 358,854	\$ 83,332	\$ 442,186	91%	481	\$ 919.31
March-18	\$ 485,094	\$ 477,520	\$ 95,952	\$ 573,472	118%	481	\$ 1,192.25
April-18	\$ 498,632	\$ 363,901	\$ 80,063	\$ 443,964	89%	496	\$ 895.09
May-18	\$ 496,271	\$ 623,345	\$ 92,936	\$ 716,281	144%	492	\$ 1,455.86
June-18	\$ 496,821	\$ 452,464	\$ 84,661	\$ 537,124	108%	492	\$ 1,091.72
July-18	\$ 500,000	\$ 354,249	\$ 119,219	\$ 473,468	95%	495	\$ 956.50
August-18	\$ 502,706	\$ 397,829	\$ 101,090	\$ 498,920	99%	498	\$ 1,001.85
September-18	\$ 505,063	\$ 359,484	\$ 132,024	\$ 491,507	97%	501	\$ 981.05
2017-18 Plan Year	\$ 5,929,294	\$ 4,600,671	\$ 1,158,669	\$ 5,759,340	97%	5,875	\$ 980.31

City of Riviera Beach
Medical Claims Experience Report - Incurred Claims (Including IBNR)
February 2017 - Current



Date	Monthly Premium	Medical	Pharmacy	Total Claims	Loss Ratio	Enrollment	Claims Cost PEPM	Year-over-Year Claims Cost PEPM
October-18	\$ 544,585	\$ 390,301	\$ 142,904	\$ 533,205	98%	507	\$ 1,051.69	
November-18	\$ 454,532	\$ 221,308	\$ 134,954	\$ 356,262	78%	512	\$ 695.82	
December-18	\$ 552,285	\$ 312,701	\$ 130,135	\$ 442,836	80%	517	\$ 856.55	
January-19	\$ 558,325	\$ 326,941	\$ 141,460	\$ 468,401	84%	522	\$ 897.32	
February-19	\$ 556,818	\$ 497,667	\$ 100,290	\$ 597,957	107%	519	\$ 1,152.13	
March-19	\$ 559,889	\$ 728,858	\$ 131,134	\$ 859,992	154%	523	\$ 1,644.34	
April-19	\$ 557,717	\$ 315,587	\$ 151,917	\$ 467,504	84%	526	\$ 888.79	
May-19								
June-19								
July-19								
August-19								
September-19								
2018-19 Plan Year	\$ 3,784,152	\$ 2,793,364	\$ 932,794	\$ 3,726,157	98%	3,626	\$ 1,027.62	4.8%
Rolling 12 Total	\$ 6,285,013	\$ 4,980,734	\$ 1,462,724	\$ 6,443,458	103%	6,104	\$ 1,055.61	7.7%

Claims paid through June 2019

*October 2016 - January 2017 data not available

City of Riviera Beach

Medical Claims Per Employee Per Month

February 2017 - Current

