Police Technology Enhancements

Goal(s) Achieved:
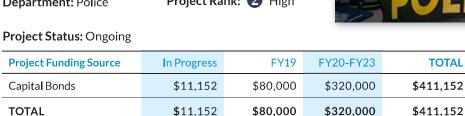
A component of the Police Department's network is the security camera monitoring and license plate reader systems, which both have proven to be valuable to the Police Department in preventing, deterring, and responding to criminal acts and behaviors. Additionally, City departments including Parks and Recreation, Development Services, and Utility Special District, have benefitted from the security camera monitoring system. This system has proven to be an effective tool. The Police Department seeks to continue the expansion of this program.

Type: Technology

Project #: 18075

Location: City-wide

A/C #: 310-20101-564000

Department: Police

Project Rank: 2 High

Project Status: Ongoing

Project Funding Source	In Progress	FY19	FY20-FY23	TOTAL
Capital Bonds	$11,152	$80,000	$320,000	$411,152
TOTAL	$11,152	$80,000	$320,000	$411,152

Operating Budget Impact

This project will not have an impact on the operating budget.

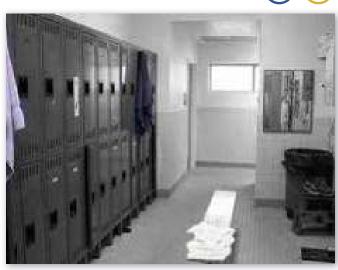# Police Station Bathroom Renovation

Goal(s) Achieved:

The existing bathrooms in the Police Station are limiting the functionality of the operations for the Police Department, who operate in the space on 24 hour shifts. Funds were transferred in FY2018. Design is 95% complete. The work is necessary to ensure sanitary conditions in 11 bathrooms that are used by 190 plus employees and visitors.

Type: City Facility

Project #: 18067

Location: Police Station

A/C #: 310-20101-562000

Department: Police

Project Rank: 1 Severe

Project Status: Planning

Project Funding Source	In Progress	FY19	FY20-FY23	TOTAL
Capital Bonds	-	$250,000	-	$250,000
TOTAL	-	$250,000	-	$250,000

Operating Budget Impact

This project will not have an impact on the operating budget.