Goal(s) Achieved:







Unsafe Building Program (Demolition)

Acquisition or demolition of unsafe building structures.

Type: Economic Development

Project #: 18004

A/C#: 261-17101-546000

Location: City-wide

Project Rank: 2 High

Department:

Development Services

Project Status: Planning



Project Funding Source	In Progress	FY19	FY20-FY23	TOTAL
Grants and Contributions	\$232,020	-	\$1,000,000	\$1,232,020
TOTAL	\$232,020	-	\$1,000,000	\$1,232,020

Operating Budget Impact

This project will not have an impact on the operating budget.

Goal(s) Achieved:

Fire Station 1 Locker Room Renovation

The existing bathroom/locker room in Fire Station #1 are not in compliance with ADA and don't meet separation requirements. They are limiting the functionality of the operations for firefights who operate in the space on 24 hour shifts.

Type: Infrastructure Project #: 18033

A/C#: 310-21101-562000 Location: 600 W. Blue Heron 312-21101-562000

Department: Fire Project Rank: 2 High

Project Status: Planning



Project Funding Source	In Progress	FY19	FY20-FY23	TOTAL
Capital Bonds	-	\$110,000	-	\$110,000
Pay as you go	-	\$175,000	-	\$175,000
TOTAL	-	\$285,000	-	\$285,000

Operating Budget Impact

This project will not have an impact on the operating budget.