

Goal(s) Achieved:



## Neighborhood Sector 1

The Neighborhood Sector Plan will be divided equally between each of the four non-CRA sectors and will provide solutions for rising crime rates, increasing traffic through residential streets, and monitor future nearby developments. The plan aims to create a sense of pride, ownership, and belonging among the residents in each sector.

**Type:** Infrastructure      **Project #:** 18091  
**Location:** District 1      **A/C #:** 312-30101-563000  
**Department:** Development Services  
**Project Status:** Planning



Project Funding Source	In Progress	FY19	FY20-FY23	TOTAL
Pay as you go	\$789,718	-	-	\$789,718
<b>TOTAL</b>	<b>\$789,718</b>	<b>-</b>	<b>-</b>	<b>\$789,718</b>

### Operating Budget Impact

This project will not have an impact on the operating budget.

## Neighborhood Sector 2

Goal(s) Achieved:



The Neighborhood Sector Plan will be divided equally between each of the four non-CRA sectors and will provide solutions for rising crime rates, increasing traffic through residential streets, and monitor future nearby developments. The plan aims to create a sense of pride, ownership, and belonging among the residents in each sector.

**Type:** Infrastructure      **Project #:** 18092  
**Location:** District 2      **A/C #:** 312-30101-563000  
**Department:** Development Services  
**Project Status:** In progress



Project Funding Source	In Progress	FY19	FY20-FY23	TOTAL
Pay as you go	\$79,545	-	-	\$79,545
<b>TOTAL</b>	<b>\$79,545</b>	<b>-</b>	<b>-</b>	<b>\$79,545</b>

### Operating Budget Impact

This project will not have an impact on the operating budget.

## Neighborhood Sector 3

Goal(s) Achieved:



The Neighborhood Sector Plan will be divided equally between each of the four non-CRA sectors and will provide solutions for rising crime rates, increasing traffic through residential streets, and monitor future nearby developments. The plan aims to create a sense of pride, ownership, and belonging among the residents in each sector.

**Type:** Infrastructure      **Project #:** 18093  
**Location:** District 3      **A/C #:** 312-30101-563000  
**Department:** Development Services      **Project Rank:** ② High  
**Project Status:** In progress



Project Funding Source	In Progress	FY19	FY20-FY23	TOTAL
Pay as you go	\$149,843	-	-	\$149,843
<b>TOTAL</b>	<b>\$149,843</b>	-	-	<b>\$149,843</b>

### Operating Budget Impact

This project will not have an impact on the operating budget.

## Neighborhood Sector 4

Goal(s) Achieved:



Funds to support business, economic development, and job creation projects.

**Type:** Infrastructure      **Project #:** 18094  
**Location:** District 4      **A/C #:** 312-30101-563000  
**Department:** Development Services      **Project Rank:** ② High  
**Project Status:** Under Design



Project Funding Source	In Progress	FY19	FY20-FY23	TOTAL
Pay as you go	\$516,960	-	-	\$516,960
<b>TOTAL</b>	<b>\$516,960</b>	-	-	<b>\$516,960</b>

### Operating Budget Impact

This project will not have an impact on the operating budget.