

July 4 2019 Draft Budget

Staging/Sound	15,000.00
Marketing/Signage	3,000.00
Jon B - Musical Artists	10,000.00
Lenny Williams - Musical Artist	5,500.00
Stockley - Musical Artist	20,000.00
Other Artist (DJ/local)	3,500.00
Fireworks Display Show	72,000.00

Tenting/Chairs	3,000.00
Hotel/Rental Car	2,000.00
Event Insurance Fee	3,500.00
Kids Fun Zone	3,000.00
Road Closures	1,500.00
Marina Security	2,000.00
Marketing/radio	3,000.00

VIP Room Set-up	6,000.00
VIP Caterer	5,500.00

\$158,500.00

Revenues

City Budget	\$150,000.00
CRA Sponsorship	\$ 20,000.00
Misc. Sponsorships	\$ 5,000.00
VIP tickets	\$ 5,000.00

\$180,000.00