

July 4 2018 Expenses

Staging/Sound	15,000.00
Marketing/Signage	3,000.00
Entertainment	43,000.00
Other Artist (DJ/local)	3,500.00
Fireworks Display Show	72,000.00
Tenting/Chairs	3,000.00
Hotel/Rental Car	2,000.00
Event Insurance Fee	3,500.00
Kids Fun Zone	3,000.00
Road Closures	1,500.00
Marina Security	2,000.00
Marketing/radio	3,000.00
VIP Room Set-up	6,000.00
VIP Caterer	5,500.00
	\$166,000.00
Revenues	
City Budget	\$90,000.00
Parks and Recreation budget	\$16,000.00
CRA Sponsorship	\$ 35,000.00
Misc. Sponsorships	\$ 5,000.00
Insurance reimbursement	\$ 20,000.00
	\$166,000.00