

Temporary Emergency Operations Center Budget

Description	QTY	Unit Price	Cost
Technology			
IT/Telephone Equipment	13	2,000	26,000
Equipment for 13 City Departments (ie Phones, data connections, etc)			
Audio Visual	1	10,000	10,000
Displays/TVs for conference room, training room, for storm monitoring			
Infrastructure			
Back-up Generator	6	20,000	120,000
Generator Rental (rented by the month) to power PW Facility			
Building Modifications	1	25,000	25,000
Electric Hook-up for Generator, particians, hot water heater, etc.			
Furniture, Fixtures, Equipment			
Misc Furnishings	1	12,000	12,000
Chairs, Tables, Desks, etc.			
Appliances	1	15,000	15,000
Refridgerators, Freezers, Ice/Water Dispencers			

Total \$ 208,000.00
 10% Contingency \$ 20,800.00
Total Budget Request \$ 228,800.00