

Major Disaster Fund Appropriation - FY2019

	Description	QTY	Unit Price	Cost
Infrastructure				
Back-up Generator	Generator Rental (rented by the month) to power PW Facility/EOC	6	8,200	49,200
Generator Fuel	Diseal Fuel	1	5,000	5,000
Facility Modifications	Electrical, Plumbing, hot water heater, food prep areas, etc	1	15,000	15,000
IT Infrastructure	Disaster Recovery Off-site Storage	1	6,000	6,000
Furniture, Fixtures, Equipment				
Misc Furnishings	Chairs, Tables, Desks, Cots, etc.	1	12,000	12,000
EOC Structure Protection	Lightening Protection, Propane, Weather Station	1	60,000	60,000
Applicances	Refridgerators, Freezers, Ice/Water Dispencers, Food prep equipment	1	15,000	15,000

Total \$ 162,200.00
 10% Contingency \$ 16,220.00
Total Budget Request \$ 178,420.00