

04/08/2019 09:33
5189rsherman

City Of Riviera Beach, FL
PROJECT BUDGET REPORT

P 1
pareport

FOR 10/01/2018 - 08/31/2022

	Original Budget	Net Budget Amendments	Revised Budget	Requisitions	Encumbrances	Actuals	Available Budget	Percent Used
Project: 18157 - USD BOOSTER STATION PUMP REPLC								
EXPENSE TOTALS for Project: 18157 - USD BOOSTER STATION PUMP REPLC								
1,200,000.00	0.00	1,200,000.00	24,999.00	24,999.00	0.00	1,150,002.00	2.08%	
TOTALS for Project: 18157 - USD BOOSTER STATION PUMP REPLC								
1,200,000.00	0.00	1,200,000.00	24,999.00	24,999.00	0.00	1,150,002.00		
TOTALS FOR EXPENSE STRINGS								
1,200,000.00	0.00	1,200,000.00	24,999.00	24,999.00	0.00	1,150,002.00	2.08%	
REPORT TOTAL								
Original Budget	Net Budget Amendments	Revised Budget	Requisitions	Encumbrances	Actuals	Available Budget		
1,200,000.00	0.00	1,200,000.00	24,999.00	24,999.00	0.00	1,150,002.00		

REPORT OPTIONS

Template Information
 Report template code: PROJBU DRPT
 Template description: Project Budget Report
 Master template: Y

Report Options
 Format: 8 columns
 Segment description: Short
 Print report definitions? Y
 Showing funding source strings as credits? Y
 Double space the report? N
 Exclude project strings with zero balances? Y
 Include cents in dollar amounts? Y
 Amounts exceed 999 million? N
 Only include project strings that exceed 0% of available budget

Column Definitions
 Column 1 code:001 Original Budget
 Column 2 code:002 Amendments
 Column 3 code:005 Revised Budget
 Column 4 code:007 Requisitions
 Column 5 code:006 Encumbrances
 Column 6 code:008 Actuals
 Column 7 code:011 Available
 Column 8 code:015 PCTUsd(enc/act)

Project String Selection
 Expense Funding Source
 Project: 18157
 Phase: 0000
 Task:
 Sub-Task:

Report Options
 Beginning year/month: 2018/10
 Ending year/month: 2022/8
 Group by Major Project? N
 Group by Budget Level N

Sorting Options
 1: Project
 Total Y
 Page break N

Detail Options
 Include string description: Long
 Include Project String Detail: N
 Include Employee Detail: N

04/08/2019 09:33
5189rsherman

City Of Riviera Beach, FL
PROJECT BUDGET REPORT

P 3
pareport

REPORT OPTIONS

Include Journal Detail:	N
Include Actual Detail:	N
Include Encumbrance Detail:	N
Include Budget Detail:	N
Include vendor info:	N
Include unposted transactions:	N
Journal source code(s):	

** END OF REPORT - Generated by randy sherman **