



MOA Budget Break-Down

Miami-Dade County

Coral Gables PD	\$ 9,900.00
Coral Gables FR	\$ 7,500.00
Miami Beach PD	\$ 9,900.00
Miami Beach FR	\$ 7,500.00
Hialeah PD	\$ 9,900.00
N. Miami Beach PD	\$ 5,400.00
Aventura PD	\$ 4,500.00
Monroe SO	\$14,025.00
Miami-Dade FR	\$ 7,500.00
Miami-Dade FR (RRobin)	\$ 9,000.00
Miami-Dade PD (Fusion)	\$ 2,700.00
Miami-Dade PD (Manpower)	\$15,000.00
Miami-Dade PD (RDSTF)	\$27,000.00
Miami-Dade PD (Plans/Log)	\$ 9,000.00
Miami-Dade PD (RRobin)	\$ 9,000.00
Miami-Dade PD (5 Drivers)	\$ 4,500.00
Miami FR	\$ 7,500.00
Miami PD (RRobinx2)	\$18,000.00
FIU (RRobin)	\$ 9,000.00
TOTAL	\$186,825.00

Broward County

Pembroke Pines PD	\$ 9,900.00
Pembroke Pines PD (RRobin)	\$ 8,100.00
Pembroke Pines FR	\$ 7,500.00
Coral Springs PD	\$ 9,900.00
Sunrise PD	\$ 9,900.00
Sunrise PD (RRobin)	\$ 8,100.00
Davie PD	\$ 9,900.00
Davie PD (RRobin)	\$ 8,100.00
Davie FR	\$ 7,500.00
Hollywood PD	\$ 9,900.00
Hollywood PD (RRobin)	\$ 8,100.00
Broward SO-FR	\$ 7,500.00
Broward SO (Manpower)	\$15,000.00
Broward SO (Plans/Log)	\$ 9,000.00
Broward SO (5 Drivers)	\$ 4,500.00
Broward SO (5 Evaluators)	\$ 4,500.00
Ft. Lauderdale FR	\$ 7,500.00
Ft. Lauderdale PD (RRobin)	\$ 8,100.00
TOTAL	\$153,000.00



MOA Budget Break-Down

Palm Beach County

Palm Beach Gardens PD	\$ 9,900.00
Palm Beach Gardens PD (RRob)	\$ 9,000.00
Riviera Beach PD	\$ 9,900.00
Riviera Beach PD (RRobin)	\$ 9,000.00
Riviera Beach FR	\$15,000.00
Boynton Beach PD	\$ 9,900.00
Boynton Beach PD (RRobin)	\$ 9,000.00
Delray Beach PD	\$ 9,900.00
Delray Beach PD (RRobin)	\$ 9,000.00
Boca Raton PD	\$ 9,900.00
Boca Raton PD (RRobin)	\$ 9,000.00
Palm Beach County FR	\$15,000.00
Palm Beach SO (Fusion)	\$ 2,700.00
Palm Beach SO (Manpower)	\$15,000.00
Palm Beach SO (Plans/Log)	\$ 9,000.00
Palm Beach SO (5 Drivers)	\$ 4,500.00
TOTAL	\$155,700.00

Summary:

Miami-Dade	\$186,825.00
Broward	\$153,000.00
Palm Beach	<u>\$155,700.00</u>
	\$495,525.00

Exercise Budget Allocation:	\$498,750.00
Estimated Exercise Costs	<u>\$495,525.00</u>
Remaining Balance	\$ 3,225.00