

ENTERPRISE PROJECTS

Project Title	Asset Category	Priority	FY 2019	5-Year Total
Marina				
Marina Expansion - Phase 3	Marina Infrastructure	1	\$3,000,000	\$3,000,000
Marina South Basin Dredging	Marina Infrastructure	2	150,000	150,000
Total Marina			3,150,000	3,150,000
Stormwater Management Utility				
Stormwater Improvements	Stormwater System	1	9,052,222	9,052,222
Total SMU			9,052,222	9,052,222
Utility Special District				
Aerial Crossing Rehabilitation	Equipment	1	2,900,000	4,000,000
Lift Station #47 Rehabilitation	Water & Sewer System	1	400,000	4,770,000
Lime System Replacement	Water & Sewer System	1	3,900,000	3,900,000
Parallel Intracoastal Water Main	Water & Sewer System	1	-	3,193,000
Raw Water Wells Rehabilitation	Water & Sewer System	1	2,038,183	6,830,288
Water and Wastewater Improvements	Water & Sewer System	1	5,735,187	5,735,187
SCADA Replacement	Water & Sewer System	1	2,500,000	3,500,000
Underground On-Call Contractor	Water & Sewer System	1	400,000	1,300,000
Water Meters	Water & Sewer System	1	7,158,457	8,235,192
Water Storage Tank Inspection	Water & Sewer System	1	-	50,000
Water Treatment Plant Disinfection	Water & Sewer System	1	4,346,380	4,346,380
Aqueous Ammonia System	Water & Sewer System	2	50,000	513,500
Avenue U Pump Disinfection	Water & Sewer System	2	200,000	500,000
Haverhill Road Improvement	Water & Sewer System	2	50,000	550,000
Lift Station Rehabilitation - Phase 1	Water & Sewer System	2	897,400	1,897,400
Media and Underdrain Filter Replacement	Water & Sewer System	2	3,968,000	7,100,000
Raw Water Wells A & B	Water & Sewer System	2	-	3,000,000
Sanitary Sewer System Relining	Water & Sewer System	2	600,000	1,391,000
Silver Beach Road Improvement	Water & Sewer System	2	478,862	478,862
Utility Infrastructure in NSA	Water & Sewer System	2	135,700	678,500
Water Treatment Plant Generators	Water & Sewer System	2	350,000	2,350,000
Fire Hydrant Replacement	Water & Sewer System	3	-	300,000
Garden Road Improvement	Water & Sewer System	3	96,225	96,225
Ground Water Sanitary Survey	Water & Sewer System	3	100,500	200,000
Lift Station #48 Culvert	Water & Sewer System	3	-	100,000
Lift Station Pump Replacement	Water & Sewer System	3	213,358	213,358
Lift Station Rehabilitation - Phase 2	Water & Sewer System	3	280,000	2,180,000
North Tower Building Replacement	City Facility	3	1,300,000	1,300,000
Parallel Intracoastal Force Main	Water & Sewer System	3	1,000,000	7,200,000
Perimeter Wall - WTP	City Facility	3	505,000	1,505,000
Softening Units Replacement	Water & Sewer System	3	3,500,000	3,500,000
Utility Field Operations Building	City Facility	3	300,000	300,000
Water Mains - Palm Beach Shores	Water & Sewer System	3	972,130	972,130
Facility Enhancements	City Facility	3	2,297,981	2,297,981
High Service Water Pump Replacement	Water & Sewer System	3	200,000	2,000,000
Air Stripper Pump Driver Replacement	Water & Sewer System	3	25,000	25,000
Booster Station Pump Replacement	Water & Sewer System	3	1,200,000	1,200,000
Unidirectional Flushing	Water & Sewer System	3	300,000	300,000
Utility Building Expansion	City Facility	3	200,000	1,300,000
Intracoastal Water Mains Inspection	Water & Sewer System	3	750,000	750,000
Total USD			49,348,363	90,059,003
Grand Total			\$61,550,585	\$102,261,225