

**OFFICE OF THE FLORIDA ATTORNEY GENERAL**  
**VOCA 2018-2019**  
**Organization: City of Riviera Beach Police Department**  
**Grant No.: VOCA-2018-City of Riviera Beach Pol-00232**  
**VOCA Budget Request**

Budget Summary By Category	Total VOCA Budget Request	Total VOCA Approved Budget
Personnel (10A)	\$145,118.15	\$145,118.00
Contractual Services (10B)	\$0	
Equipment (10C)	\$0	
Operating Expenses (10D)	\$3,147.00	\$3,147.00
Training Expenses (10E)	\$6,000.00	\$6,000.00
<b>Total</b>	<b>\$154,265.15</b>	<b>\$154,265.00</b>

**Required Match Part 11** \$38,566.29

**Total paid staff for agency's victim services program (total number of full-time equivalent staff (FTE) for the current fiscal year):** 1.6

Number of staff requested from VOCA, expressed in FTE's: 2.5  
 Number of staff requested as matching expenses, expressed in FTE's: 0.29  
 Total staff requested, expressed in FTE's: 2.7948

**Child Abuse** \$147.06  
 (Include services for child physical abuse/neglect and child sexual assault/abuse)  
**Domestic and Family Violence** \$93,382.62  
**Adult Sexual Assault** \$735.30  
**Underserved** \$16,838.28  
 (includes DUI/DWI crashes, survivors of homicide victims, assault, adults molested as children, elder abuse, victims with disabilities, robbery, other violent crimes)

**MATCH (financial support from other sources)**

Value of in-kind match  
 Cash match \$38,566.29  
 Total match \$38,566.29

Match waiver No