

PROJECT	CODE	FY 2018/2019	FY 2019/2020	FY 2020/2021	FY 2021/2022	FY 2022/2023	5-Year Total
Street Projects (Bond Issuance)	1	\$7,763,727	-	-	-	-	\$7,763,727
Public Works Building/Construction	1	4,538,464	1,325,000	1,650,000	-	-	\$7,513,464
PB Isles Bridge-Culvert Replacement/Construction	1	1,550,030	-	-	-	-	\$1,550,030
IT Master Plan	1	1,949,552	1,000,000	1,000,000	-	-	\$3,949,552
Fire Station 2 Rebuild	1	2,750,610	2,450,000	-	-	-	\$5,200,610
Fire Station 1 Locker Room Renovation	1	285,000	-	-	-	-	\$285,000
Police Station Bathroom Repair	1	250,000	-	-	-	-	\$250,000
Singer Island Dune Restoration	1	500,000	500,000	500,000	500,000	500,000	\$2,500,000
Public Library/Buildings	1	857,587	500,000	1,000,000	1,000,000	1,000,000	\$4,357,587
Singer Island Beach Access Path Creation	1	90,163	-	-	-	-	\$90,163
Parks Master Plan	1	150,000	-	-	-	-	\$150,000
Beach Park Restoration	1	400,000	-	-	-	-	\$400,000
Cunningham Park	1	1,410,615	-	-	-	-	\$1,410,615
Body Worn Cameras	1	278,974	-	-	-	-	\$278,974
Technology Enhancements/Equipment	2	99,548	80,000	80,000	80,000	80,000	\$419,548
Milling & Resurfacing	2	365,000	-	-	-	-	\$365,000
Parking Master Plan	2	127,835	-	-	-	-	\$127,835
Access Control	2	199,190	-	-	-	-	\$199,190
Economic Opportunity	2	144,742	104,642	48,415	-	-	\$297,799
Fire Station 3 Rebuild	2	400,000	2,100,000	1,900,000	-	-	\$4,400,000
Unsafe Structures (Demolition & Acquisition)	2	221,600	250,000	250,000	250,000	250,000	\$1,221,600
Welcome Signs	2	565,780	-	-	-	-	\$565,780
Neighborhood Sector Plan 1	2	510,172	-	-	-	-	\$510,172
Neighborhood Sector Plan 2	2	79,545	-	-	-	-	\$79,545
Neighborhood Sector Plan 3	2	74,845	-	-	-	-	\$74,845
Neighborhood Sector Plan 4	2	516,960	-	-	-	-	\$516,960
Portable Radio Replacement	3	23,695	-	-	-	-	\$23,695
Sidewalk Repair & Replacement	3	235,037	100,000	-	-	-	\$335,037
Traffic Calming Construction / Renovations	3	50,000	50,000	50,000	50,000	50,000	\$250,000
Total		\$26,388,671	\$8,459,642	\$6,478,415	\$1,880,000	\$1,880,000	\$45,086,728