

Temporary Emergency Operations Center Budget

	Description	QTY	Unit Price	Cost
Technology				
IT/Telphone Equipment	Equipment for 13 City Departments (ie Phones, data connections, etc)	13	2,000	26,000
Audio Visual	Displays/TVs for conference room, training room, for storm monitoring	1	10,000	10,000
Infrastructure				
Back-up Generator	Generator Rental (rented by the month) to power PW Facility	6	20,000	120,000
Building Modifications	Electric Hook-up for Generator, particians, hot water heater, etc.	1	25,000	25,000
Furniture, Fixtures, Equipment				
Misc Furnishings	Chairs, Tables, Desks, etc.	1	12,000	12,000
Applicances	Refridgerators, Freezers, Ice/Water Dispencers	1	15,000	15,000

Total	\$ 208,000.00
10% Contingency	\$ 20,800.00
Total Budget Request	\$ 228,800.00