


City Hall Improvements																																										
<p>Type: City Facility</p> <p>Project #: 41082</p> <p>A/C #: 305-0202-519-0-6351</p> <p>Location: City Hall Complex</p> <p>Goal(s) Achieved:</p> <div style="text-align: center;">  </div> <p>Department: Public Works</p> <p>Project Status: Ongoing</p> <p>Project Rank: 1 Severe</p> <p>Project Year: FY2018</p>	<p>Project Description The City Hall complex is in need of various improvements. Improvements include common areas of City Hall, electrical panel upgrades and fire alarms</p> <div style="text-align: center;">  </div> <p>Project Funding</p> <table border="1"> <thead> <tr> <th>Fiscal Year</th> <th>Capital Fund</th> <th>Total</th> </tr> </thead> <tbody> <tr> <td>In Progress</td> <td>5,000</td> <td>5,000</td> </tr> <tr> <td>2018</td> <td>125,000</td> <td>125,000</td> </tr> <tr> <td>2019</td> <td></td> <td></td> </tr> <tr> <td>2020</td> <td></td> <td></td> </tr> <tr> <td>2021</td> <td></td> <td></td> </tr> <tr> <td>2022</td> <td></td> <td></td> </tr> <tr> <td>Total</td> <td>\$130,000</td> <td>\$130,000</td> </tr> </tbody> </table> <p>Operating Budget Impact</p> <table border="1"> <thead> <tr> <th>Type</th> <th>Description</th> <th>Amount</th> <th>Impact Year</th> </tr> </thead> <tbody> <tr> <td>Personnel</td> <td rowspan="4">Personnel hours and materials required.</td> <td></td> <td></td> </tr> <tr> <td>Operating</td> <td></td> <td></td> </tr> <tr> <td>Other</td> <td></td> <td></td> </tr> <tr> <td>Total</td> <td></td> <td></td> </tr> </tbody> </table>	Fiscal Year	Capital Fund	Total	In Progress	5,000	5,000	2018	125,000	125,000	2019			2020			2021			2022			Total	\$130,000	\$130,000	Type	Description	Amount	Impact Year	Personnel	Personnel hours and materials required.			Operating			Other			Total		
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