

**DEVELOPMENT SERVICES DEPARTMENT**

	Count	Grade	Minimum	Maximum	Annual Wages	FICA	FRS	Insurance	Total	Four Months
<b>Add</b>										
Assistant Building Official	1	225	66,088	102,397	66,088	5,056	5,234	10,500	86,878	28,959
Building Inspector II	2	123	58,977	91,414	117,954	9,023	9,342	21,000	157,319	52,440
Code Compliance Administrator	1	228	76,505	118,537	76,505	5,853	6,059	10,500	98,917	32,972
Code Compliance Officer II	1	118	46,210	71,626	46,210	3,535	3,660	10,500	63,905	21,302
Community Inspector	2	114	38,017	58,927	76,034	5,817	6,022	21,000	108,873	36,291
Development Services Engineer	1	228	76,505	118,537	76,505	5,853	6,059	10,500	98,917	32,972
Development Services Coordinator	1	118	46,210	71,626	46,210	3,535	3,660	10,500	63,905	21,302
Planner	1	119	48,521	75,207	48,521	3,712	3,843	10,500	66,576	22,192
	<u>10</u>				<u>554,027</u>	<u>42,383</u>	<u>43,879</u>	<u>105,000</u>	<u>745,289</u>	<u>248,430</u>
<b>Delete</b>										
Building Inspector I	-1	121	53,494	82,916	(53,494)	(4,092)	(4,237)	(10,500)	(72,323)	(24,108)
Code Compliance Officer I	-3	116	41,914	64,967	(125,742)	(9,619)	(9,959)	(31,500)	(176,820)	(58,940)
Code Compliance Supervisor	-1	120	50,947	78,967	(50,947)	(3,897)	(4,035)	(10,500)	(69,379)	(23,126)
	<u>-5</u>				<u>(230,183)</u>	<u>(17,609)</u>	<u>(18,230)</u>	<u>(52,500)</u>	<u>(318,522)</u>	<u>(106,174)</u>
<b>Net Change</b>	<u>5</u>				<u>323,844</u>	<u>24,774</u>	<u>25,649</u>	<u>52,500</u>	<u>426,767</u>	<u>142,256</u>

Vehicle Allowance	60,000
Employee Set-up	12,500
Contingency	10,000
	<u>224,756</u>