

# City Manager Memorandum

To: The Honorable Mayor and City Council Through: Karen Hoskins, Interim City Manager

From: Elvis Mella, IT Manager

#### Introduction

The intent of this agenda item is to request approval from the Mayor and City Council to authorize the procurement of the Final Maintenance and Support Invoice payment for Tritech Visionaire Software.

## Background

The Riviera Beach Police Department utilizes the Visionaire RMS and CAD Software System to run day to day operational duties. This software is currently undergoing replacement with the Superion OSSI System. Currently, the Police Department is undergoing implementation and expects to complete by February 28, 2018.

### **Organizational Goals**

This meets the Organizational Goals of providing Support and Maintenance for current RMS and CAD Software Packages.

## **Budget Impact**

This approval reduces the budget impact of the City from purchasing the complete amount of the Yearly maintenance agreement of \$72,056.89 to a prorated amount of \$29,809.62. This covers maintenance and support until February 28, 2018.

The Information Technology Department requests approval to use Account Fund 501-0343-516-0-3400 to procure this renewal.

#### Recommendation

The Riviera Beach Police Department is a strong effective department who has expanded its technological efficiency with an enterprise system meant to handle Police day to day operations. As they undergo this process, they need to keep the legacy system maintained and supported in order to make sure they have a solid active system to work on while their new system is being implemented. The Information Technology Department recommends procurement of this Final Maintenance and Support Invoice.