

Summer Program through Youth Empowerment Center FY 2017

Account Number	Description	Adjusted Budget	YTD Amount	Out Encum	Balance
001-0210-569-0-1201	REGULAR SALARIES & WAGES	110,500.00	77,030.15	-	33,469.85
001-0210-569-0-2101	FICA TAXES	8,453.00	6,027.47	-	2,425.53
001-0210-569-0-3101	CONTRACT SERVICES	25,300.00	23,182.39	882.00	1,235.61
001-0210-569-0-5201	OPERATING SUPPLIES	9,892.00	2,445.06	11.90	7,435.04
001-0210-569-0-5405	STIPENDS	24,000.00	17,847.60	-	6,152.40
001-0210-569-0-5999	CONTINGENCY	10,000.00	-	-	10,000.00
		188,145.00	126,532.67	893.90	60,718.43