

Public Works Building

Type:
City Facility

Project #: 41235

A/C #:
305-1123-519-0-6251
310-1123-519-0-6251

Location:
Avenue L

Goal(s) Achieved:
Replacement of aging facility



Department:
Public Works

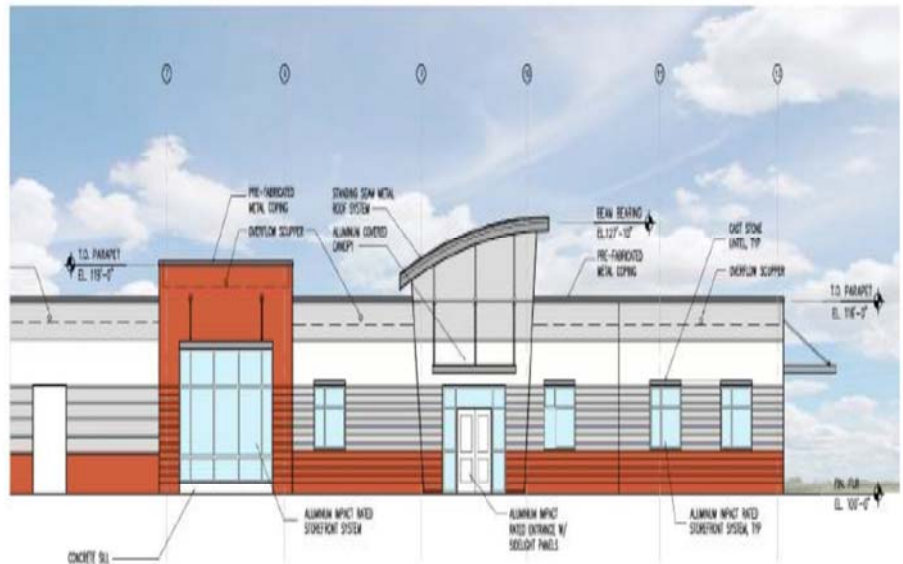
Project Status:
Planning

Project Rank: 1
Severe

Project Year:
FY2018 – FY2019

Project Description

Construction of a new Public Works facility at the current Avenue L location. Construction includes an administrative building combined with an operations section, a section for fleet services, landscaping, lighting, and storage areas for operations. The design was previously completed, but needs to be updated to remove the Purchasing Department and to update the plans to current code.



Project Funding

Fiscal Year	Capital Bonds	Public Improvement	Total
In Progress			
2018	3,250,000	1,750,000	5,000,000
2019			
2020			
2021			
2022			
Total	\$3,250,000	\$1,750,000	\$5,000,000

Operating Budget Impact

Type	Description	Amount	Impact Year
Personnel	Personnel hours and materials required.		
Operating			
Other			
Total			