

**OFFICE OF THE FLORIDA ATTORNEY GENERAL**  
**VOCA 2017-2018**  
**Organization: City of Riviera Beach Police Department**  
**Grant No.: VOCA-2017-City of Riviera Beach Pol-00296**  
**VOCA Budget Request**

<b>Budget Summary By Category</b>	<b>Total VOCA Budget Request</b>	<b>Total VOCA Approved Budget</b>
<b>Personnel (10A)</b>	\$102,987.89	\$102,987.00
<b>Contractual Services (10B)</b>	\$0	\$0
<b>Equipment (10C)</b>	\$0	\$0
<b>Operating Expenses (10D)</b>	\$2,721.60	\$2,721.00
<b>Training Expenses (10E)</b>	\$4,000.00	\$4,000.00
<b>Total</b>	\$109,709.49	\$109,708.00

**Required Match Part 11** \$27,427.37

**Total paid staff for agency's victim services program (total number of full-time equivalent staff (FTE) for the current fiscal year):** 1.6

Number of staff requested from VOCA, expressed in FTE's: 1.6  
Number of staff requested as matching expenses, expressed in FTE's: 0.15  
Total staff requested, expressed in FTE's: 1.7532

**Child Abuse** \$0  
(Include services for child physical abuse/neglect and child sexual assault/abuse)  
**Domestic and Family Violence** \$75,933.85  
**Adult Sexual Assault** \$119.58  
**Underserved** \$9,506.68  
(includes DUI/DWI crashes, survivors of homicide victims, assault, adults molested as children, elder abuse, victims with disabilities, robbery, other violent crimes)

**MATCH (financial support from other sources)**

Value of in-kind match \$0  
Cash match \$27,427.37  
Total match \$27,427.37

Match waiver No