| ORDIN | IANCE | NO. | |
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| OIVDII | | 110. | |

AN ORDINANCE OF THE CITY OF RIVIERA BEACH, PALM BEACH COUNTY, FLORIDA, MAKING APPROPRIATIONS AND ESTABLISHING A BUDGET FOR FISCAL YEAR ENDING SEPTEMBER 30, 2018; PROVIDING A SEVERABILITY CLAUSE; AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City Manager has prepared and submitted to the City Council a Budget Estimate of the expenditures and revenues of all City departments, divisions, and offices for the fiscal year commencing October 1, 2017 and ending September 30, 2018; and

WHEREAS, the City Council has met in workshop sessions to ascertain the amount of money that must be raised to conduct the affairs of the municipality for the Fiscal Year 2017/2018 so that the business of the municipality may be conducted with a balanced budget and on sound business principles; and

WHEREAS, it has been determined that the amount necessary to be raised by ad valorem taxes and other taxes upon all of the property, real and personal, within the corporate limits of the City of Riviera Beach will be sufficient to run the operations of the City.

NOW, THEREFORE, BE IT HEREBY ORDAINED BY THE CITY COUNCIL OF THE CITY OF RIVIERA BEACH, PALM BEACH COUNTY, FLORIDA as follows:

SECTION 1: The attached schedule shows the appropriations made for the municipal operations of the City of Riviera Beach, Florida for Fiscal Year 2017/2018.

SECTION 2: That the appropriations shown in the attached schedule are made based on the following anticipated sources of revenue for the Fiscal Year 2017/2018.

SECTION 3: This ordinance is an ordinance of precedence and all other ordinances in conflict with it are held null and void insofar as they pertain to these appropriations. The appropriations are the anticipated expenditure requirements for the City, but are not mandatory should efficient administration of City departments, divisions and offices or altered economic conditions indicate that a curtailment in certain expenditures is necessary or desirable for the general welfare of the City.

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SECTION 4: The City Manager is directed to prepare and file with the City Clerk a statement of the proposed expenditures and estimated revenues for the Fiscal Year 2017/2018, which shall be entitled "Annual Budget of the City of Riviera Beach, Fiscal Year October 1, 2017 through September 30, 2018".

<u>SECTION 5</u>: The Director of Finance & Administrative Services is authorized to increase these appropriations by amounts representing encumbrances properly budgeted for, and carried over from Fiscal Year 2016/2017.

SECTION 6: The City Manager is hereby authorized to invite or advertise for bids for the purchase of any material, equipment, or service provided by the budget for which formal bidding is required; such bids to be returnable to the City Council or City Manager in accordance with Charter or Code provisions.

<u>SECTION</u> 7: If any word, phrase, clause, subsection or section of this ordinance is for any reason held unconstitutional or invalid, the invalidity thereof shall not affect the validity of any remaining portion of this ordinance.

SECTION 8: The Fiscal Year 2018 (Tentative/Final) Budget is adopted upon approval by the City Council.

SECTION 9: This ordinance shall be effective October 1, 2017 and shall not be delivered to the Municipal Code Corporation for inclusion in the Code Book.

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| PASSED AND APPROVED on the fir | rst reading this day of | , 20 |
| PASSED AND ADOPTED on se | econd and final reading this | _day of |
| APPROVED: | | |
| THOMAS A. MASTERS MAYOR | KASHAMBA L. MILLER-ANDERSON CHAIRPERSON | - |
| ATTEST: | | |
| CLAUDENE L. ANTHONY CERTIFIED MUNICIPAL CLERK CITY CLERK | TONYA DAVIS JOHNSON CHAIR PRO TEM | _ |
| | LYNNE L. HUBBARD COUNCILPERSON | _ |
| | DAWN S. PARDO COUNCILPERSON | _ |
| | TERENCE D. DAVIS COUNCILPERSON | - |

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| 1 ST READING | | 2 ND & FINAL READING | |
| MOTIONED BY: | | MOTIONED BY: | |
| SECONDED BY: | | SECONDED BY: | |
| K. MILLER-ANDERSON | | K. MILLER-ANDERSON | |
| T. DAVIS JOHNSON | | T. DAVIS JOHNSON | |
| L. HUBBARD | | L. HUBBARD | |
| D. PARDO | | D. PARDO | |
| T. DAVIS | | T. DAVIS | |
| | | | |
| | REVIEW | /ED AS TO LEGAL SUFFICIENCY | |
| | | ANDREW DEGRAFFENREIDT CITY ATTORNEY | |
| | DATE: _ | | |