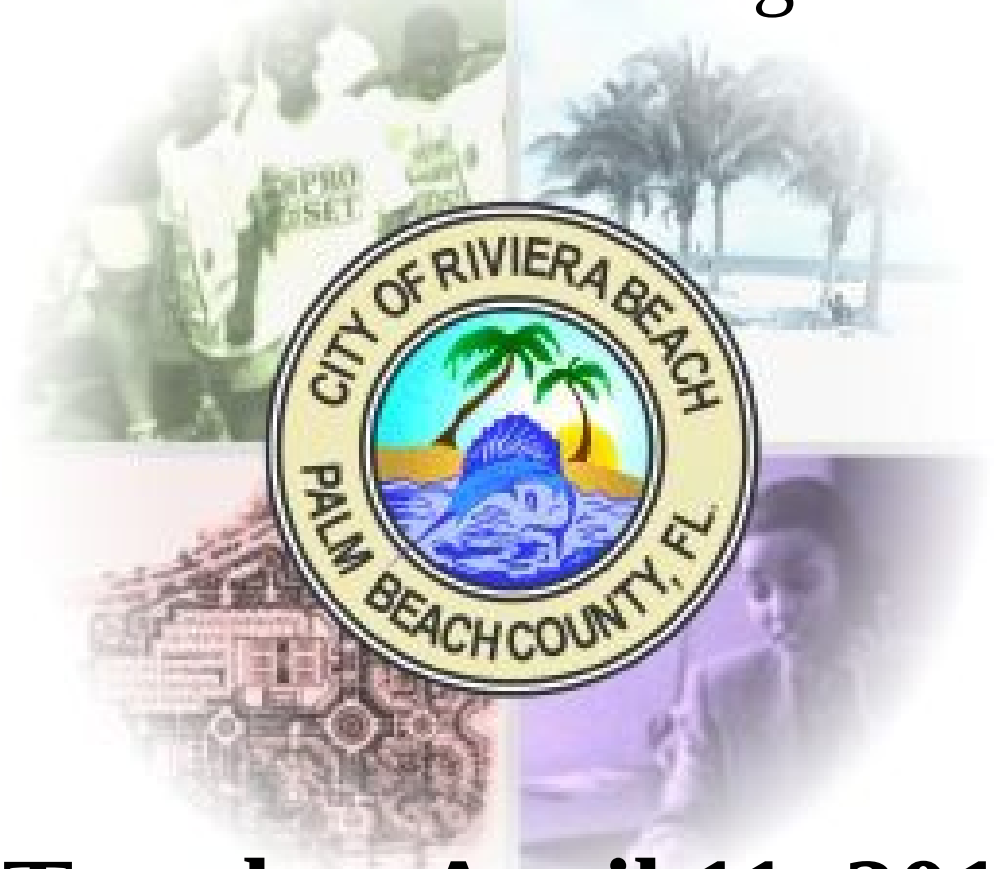
City Council Meeting

CAP/Cold Storage



Tuesday, April 11, 2017

CAP Government

- RFP 805-16 (6/2/16)[Resolution 139-16]
- Cap PSA (9/12/16)
- Building Department Load
  - FY14 2,535 Permits with a value $36.3M
  - FY15 2,952 Permits with a value $73.7M
  - FY16 2,847 Permits with a value $104.2M
  - ½ FY16 1,336 Permits with a value $66.3M
  - ½ FY17 1,290 Permits with a value $86.3M
    - **30% INCREASE IN PERMITTING**

CAP Government

- Cap Government Payment
  - PO# 112651($25k) - $22,587
  - PO# 114532($100k) - $46,416
  - Total - $69,003
- Cap Government Outstanding Invoices
  - Total $398,805.00
  - 10/10/16 $3,240.00
  - 11/15/16 $62,611.25
  - 12/8/16 $66,691.25
  - 1/13/17 $73,802.50
  - 2/13/17 $71,497.50
  - 3/9/17 $61,337.50
  - 4/4/17 $59,625.00

CAP Government

- Cap Government Outstanding Invoices
  - Prompt Payment Act FS 218.70
- Budget Amendment May 3rd Council Meeting
- 90 Day Transition Plan
  - Building Department Open Positions(5)
    - Permit Technician
    - Combination Plans Examiner
    - Building Inspector(3)
  - City Council Transition Update July 19th 2017

Cold Storage

- Site Plan Approval Res No 34-15 June 17th 2015
- Construction Commencement Date December 4th 2015



Cold Storage

- Construction Issues
  - Foundation Permit
  - Manufactured Building
  - Work conducted without permit
  - Permit Valuation
- Shut Down #1 November 14th 2016
- Shut Down #2 March 10th 2017

Cold Storage

- Developer Meeting March 30th 2017
  - Valuation Resolved
- Permit Issued March 30th 2017
- Onsite Inspection April 4th 2017