

RESOLUTION NO. _____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF RIVIERA BEACH, PALM BEACH COUNTY, FLORIDA, APPROVING A TRANSFER OF \$150,000 FROM GENERAL FUND CONTINGENCY ACCOUNT AND APPROVING \$250,000 TRANSFER FROM COMMUNITY DEVELOPMENT SALARY ACCOUNTS FOR A TOTAL OF \$400,000 TO THE COMMUNITY DEVELOPMENT CONTRACT SERVICES ACCOUNT (001-0715-524-0-3404) TO PAY FOR C.A.P. GOVERNMENT, INC. RELATED INVOICES AND PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, on October 19th, 2016 City Council authorized award of RFP No. 805-16 to C.A.P. Government, Inc. to provide relief for the building division in the area of plan review and inspection, and

WHEREAS, subsequently the Building Official and Inspection separated from the City, and

WHEREAS, the Community Development Department has seen an intake of 1,290 permit applications valued at \$86.3 Million dollar, representing an unexpected 30% increase in Community Development Department workload, and

WHEREAS, C.A.P. Government Inc. has submitted invoices totaling \$398,805.00 for plan review and inspection services as of April 2017, and

WHEREAS, staff anticipates expenditure of \$200,000 for plan review and inspection services during the anticipated 90 day transition period.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL, CITY OF RIVIERA BEACH, PALM BEACH COUNTY, FLORIDA, as follows:

SECTION 1: That the City Council authorizes the transfer in the amount of \$150,000 from the General Fund's Contingency account to the Community Development Contract Services account (001-0715-524-0-3404), as follows:

	<u>Department</u>	<u>Account Name</u>	<u>Account Number</u>	<u>Amount</u>
From:	General Administration	Contingency	001-0203-519-0-5999	(\$150,000)
To:	Community Development	Contract Services	001-0715-524-0-3404	\$150,000

SECTION 2: That the City Council authorizes the transfer in the amount of \$250,000 from Community Development related salary accounts to the Community Development Contract Services account (001-0715-524-0-3404).

SECTION 3: This resolution shall take effect upon its passage and approval by the City Council.

PASSED AND APPROVED THIS _____ DAY OF _____, 2017.

RESOLUTION NO. _____
PAGE 2

APPROVED:

THOMAS A. MASTERS
MAYOR

KASHAMBA L. MILLER-ANDERSON
CHAIRPERSON

ATTEST:

CLAUDENE L. ANTHONY
CERTIFIED MUNICIPAL CLERK
CITY CLERK

TONYA DAVIS JOHNSON
CHAIR PRO TEM

LYNNE L. HUBBARD
COUNCILPERSON

TERENCE D. DAVIS
COUNCILPERSON

DAWN S. PARDO
COUNCILPERSON

MOTIONED BY: _____

SECONDED BY: _____

L. HUBBARD _____

K. MILLER-ANDERSON _____

T. DAVIS JOHNSON _____

D. PARDO _____

T. DAVIS _____

REVIEWED AS TO LEGAL SUFFICIENCY

ANDREW DEGRAFFENREIDT
CITY ATTORNEY