FIRST AMENDMENT

TO THE INTERLOCAL AGREEMENT BETWEEN THE RIVIERA BEACH COMMUNITY REDEVELOPMENT AGENCY AND THE TREASURE COAST REGIONAL PLANNING COUNCIL DATED AUGUST 28, 2019

This First Ame	ndment to the Inte	rlocal Agreement	dated August 28	3, 2019	("Agreement"
hereafter) is made as o	f the day	of	, 2021, by and	l betwee	en the Riviera
Beach Community Ro	edevelopment Age	ency, hereinafter r	referred to as the	"CRA"	and Treasure
Coast Regional Plan	ning Council, her	reinafter referred	to as "TCRPC"	', each	constituting a
public agency as define	ed in Part I of Chap	oter 163, Florida S	tatutes.		_

RECITALS

WHEREAS, the CRA and TCRPC entered into an Interlocal Agreement, dated August 28, 2019, to provide services for the preparation of an amendment to the Community Redevelopment Plan and to complete critical projects to help implement redevelopment within the CRA Area; and

WHEREAS, on March 9, 2020, the Governor of Florida issued Executive Order 20-52 declaring a State of Emergency due to the Coronavirus Pandemic. This was followed on March 24, 2020, by Executive Order 20-83 encouraging all Floridians to limit gatherings of 10 or more people and then this was followed by Executive Order 20-91 issued on April 1, 2020, which limited activities to essential services only on a statewide basis; and

WHEREAS, in the course of conducting the market and economic study and analysis called for in the Agreement, the parties determined that an incentive program should be developed to invigorate development activities in downtown Riviera Beach and that additional information and analysis concerning the local housing market is needed; and

WHEREAS, the parties wish to amend the Agreement to allow TCRPC to expand the scope and the project timeframe, as described below to account for the additional work to create the incentive program and the delays caused by the Coronavirus Pandemic; and

WHEREAS, in accord with Section 2.C. the Agreement can be modified as requested by either party through a written amendment executed by both parties.

NOW THEREFORE, in consideration of the mutual promises set forth herein, the receipt and sufficiency of which are hereby acknowledged, the parties hereto agree as follows:

- 1. <u>Recitals.</u> The parties agree that the recitals set forth above are true and correct and are fully incorporated herein by reference.
- 2. <u>Amendment.</u> The parties hereby agree to amend the existing Agreement including Attachments "A", "B", and "C" to add **Task Five: Review of Land Development Regulations, Task Six: Redevelopment Incentive Program,** and **Task Seven: Housing Analysis**. In addition, the parties agree to amend the anticipated schedule as shown in the attached revised Attachment "B" to extend project completion from September 2020 to **June**

2022 to account for delays in obtaining public input caused by the Coronavirus Pandemic and for the additional time necessary to complete new Task Five. The parties also agree to amend the project cost estimate as shown in the attached revised Attachment "C" to add \$60,000 for undertaking Task Five, \$25,000 for undertaking Task Six, and \$12,000 for undertaking Task Seven. The recommended changes to the Comprehensive Plan will be prioritized for early adoption in order to decrease the time to implement the entire program.

- 3. <u>Entire Agreement.</u> The CRA and TCRPC agree that this Amendment and the Agreement set forth the entire agreement between the parties, and that there are no promises or understandings other than those stated herein. None of the provisions, terms and conditions contained in the Agreement including this Amendment may be added to, modified, superseded or otherwise altered, except by written instrument executed by the parties hereto.
- 4. <u>Legal Effect</u>. This Amendment shall not become binding and effective until approved by the CRA and the TCRPC and the Effective Date is the date this Amendment is last executed as indicated above.
- 5. <u>Counterparts</u>. This Amendment may be executed in one or more counterparts, each of which shall be deemed an original, and will become effective and binding upon the parties as of the effective date at such time as all the signatories hereto have signed a counterpart of this Amendment.
- 6. <u>Existing Provisions</u>. Except for the provisions of the Agreement specifically modified by this Amendment, all other terms and conditions of the Agreement shall remain in full force and effect.

IN WITNESS WHEREOF, the CRA and TCRPC have caused this First Amendment to be executed the day and year shown above.

[THE REMAINDER OF THIS PAGE IS INTENTIONALLY LEFT BLANK] [SIGNATURES ARE ON FOLLOWING PAGE]

RIVIERA BEACH COMMUNITY REDEVELOPMENT AGENCY

By:	
Dr. Julia Botel	
Chairperson	
ATTEST	APPROVED AS TO FORM
Ву:	By:
Jonathan Evans	J. Michael Haygood
Executive Director	J. Michael Haygood, PA
	General Counsel to the CRA

TREASURE COAST REGIONAL PLANNING COUNCIL

Thomas J. Lanahan Executive Director

ATTEST

By: Phyllis Castro

Accounting Manager

ATTACHMENT A

SCOPE OF SERVICES FOR PLANNING ASSISTANCE REGARDING THE RIVIERA BEACH COMMUNITY REDEVELOPMENT AGENCY PLAN AND PROJECTS

FIRST AMENDMENT

TASK FIVE: REVIEW OF LAND DEVELOPMENT REGULATIONS

TCRPC, in conjunction with City Development Services and CRA staff, will review the existing Land Development Regulations (LDRs) for the downtown and CRA areas of the City. This review will culminate in recommended revisions to the LDRs in areas that include, but may not be limited to:

- 1. Clarify "Public Benefit" terminology and applicable usage
- 2. Review of permitted and prohibited uses
- 3. Consideration of an inclusionary housing program
- 4. Review of parking requirements and approaches to promote shared parking
- 5. Setbacks and building placement requirements including mass transitions to existing smaller-scale development
- 6. Review of existing allowable densities, intensities, and building heights and consideration of potential adjustments to be addressed in Task 6: Redevelopment Incentive Program
- 7. Consideration of City-initiated rezoning of CRA subdistricts
- 8. Consideration of programs to link neighborhood stabilization to redevelopment

Task 5.1: Due Diligence and Document Review

TCRPC will meet with CRA staff and staff from the City's Development Services Department, identify areas of concern including the above listed 7 issues, analyze the existing regulations, and summarize the findings.

Task 5.1 Deliverables

Specific deliverables will include:

1. Memorandum summarizing findings of the due diligence and document review

Anticipated completion for Task 5.1 is 2nd Quarter 2021.

Task 5.2: Staff Work Session #1

TCRPC will meet with City Development Services Department and CRA staff to review the due diligence and document review findings as well as potential solutions and best practices. TCRPC

will solicit input, recommendations, and further guidance on the approach to address the City and CRA concerns with the existing LDRs.

Task 5.2 Deliverables

Specific deliverables will include:

1. Completed Staff Work Session #1

Anticipated completion for Task 5.2 is 3rd Quarter 2021.

Task 5.3: Identify and Draft LDR Revisions

Based on the results of Staff Work Session #1, TCRPC will develop LDR revisions, inclusionary and/or redevelopment linkage provisions, and other proposed changes into the existing City Code in strikeout and underline format. Proposed zoning designation changes will be provided as annotated maps with formal documentation to be prepared by the City. The draft will be provided to City and CRA staff for review. The City and CRA staff will ensure that the draft is circulated to all necessary Departments in the City and a consolidated set of comments provided to TCRPC.

Task 5.3 Deliverables

Specific deliverables will include:

- 1. Draft LDR revisions in strikeout and underline format
- 2. Proposed zoning map revisions as annotated maps

Anticipated completion for Task 5.3 is 4th Quarter 2021.

Task 5.4: Staff Work Session #2

After TCRPC review of the comments on the draft provided above, TCRPC will meet with City Development Services Department and CRA staff to review the comments and reach consensus on how to address the comments.

Task 5.4 Deliverables

Specific deliverables will include:

1. Completed Staff Work Session #2

Anticipated completion for Task 5.4 is 4th Quarter 2021.

Task 5.5: Submit Draft LDR Revisions

Based on the results of Staff Work Session #2, TCRPC will address City and CRA comments and create a complete draft of the LDR revisions and proposed zoning map revisions for final review by City Development Services Department staff and CRA staff. The City and CRA shall review

the draft and provide a consolidated set of comments to TCRPC. Based on 1 round of staff level review, TCRPC will complete the draft into a final product suitable for presentation and adoption.

Task 5.5 Deliverables

Specific deliverables will include:

- 1. Revised Draft LDR revisions in strikeout and underline format
- 2. Proposed zoning map revisions as annotated maps
- 3. Meetings with CRA and City staff as needed to understand and resolve comments

Anticipated completion for Task 5.5 is 1st Quarter 2022.

<u>Task 5.6: Presentation of Final LDR Revisions to CRA Board, Planning & Zoning Board, and City Council</u>

City staff will write any necessary agenda item cover memos, staff reports, and Ordinances or Resolutions, as well as place and post any necessary advertisements and public hearing notices. TCRPC will prepare a PowerPoint presentation summarizing the due diligence and document review findings and proposed changes and appear at one (1) public hearing of the CRA Board, one (1) public hearing of the Planning & Zoning Board, and up to three (3) public hearings of the City Council in support of adoption of the proposed LDR revisions.

Task 5.6 Deliverables

Specific deliverables will include:

- 1. PowerPoint Presentation
- 2. Proposed LDR revisions in strikeout and underline format (word and pdf formats)

Anticipated completion for Task 5.6 is 1st Quarter 2022.

Task FIVE: Anticipated Timeline

An anticipated project schedule, contingent upon execution of the First Amendment to the Interlocal Agreement in April of 2021 and contingent upon scheduling and completion of public workshops, is included as Attachment B.

Task FIVE: Fees and Reimbursable Expenses

Professional services described in this scope of services will be performed for a fixed fee in the amount of \$60,000. Estimated costs per task are included as Attachment C. The total fee includes travel, out of pocket expenses (printing and reproduction costs), mail, couriers, and other costs related to the professional services. Council will provide all work and products, outlined in the scope above, payable per the following schedule. It does not include advertisement costs for any public hearings/workshops, meeting venue costs, or meeting refreshments. Additional presentations, meetings, or work beyond what is stipulated in the Scope of Services section of this Agreement will be billed at a rate of \$200.00 per hour.

KEY ACTION	% OF TOTAL	FEE
5.1 Due Diligence and Document Review	10%	\$6,000
5.2 Staff Work Session #1	20%	\$12,000
5.3 Identify and Draft LDR Revisions	20%	\$12,000
5.4 Staff Work Session #2	20%	\$12,000
5.5 Submit Draft LDR Revisions	20%	\$12,000
5.6 Presentation of Final LDR Revisions to CRA Board, Planning & Zoning Board, and City Council	10%	\$6,000
Total Cost for Task	100%	\$60,000

TASK SIX: REDEVELOPMENT INCENTIVE PROGRAM

TCRPC will collaborate with the City of Riviera Beach and the Riviera Beach CRA to consider amending the Comprehensive Plan and Land Development Regulations to develop incentives to invigorate development activities in downtown Riviera Beach. This work will be coordinated with the CRA Plan Update which is currently under development by TCRPC.

Task 6.1: Due Diligence and Document Review

TCRPC will meet with CRA staff and staff from the City's Development Services Department, analyze the existing regulations, study the findings of the recently completed Real Estate Market Analysis, and develop illustrations of development potentials as a baseline for considering modifications.

Task 6.1 Deliverables

Specific deliverables will include:

- 2. Project Memorandum #1, including
 - a. Existing Regulatory Analysis
 - b. Supporting Graphics and Diagrams

Anticipated completion for Task 6.1 is 3rd Quarter 2021.

Task 6.2: Workshop 1

TCRPC will provide an initial presentation to the CRA Board to review baseline analyses, discuss real and potential impediments to redevelopment (for example, market forces), and provide recommended options for a Redevelopment Incentive Program.

Task 6.2 Deliverables

Specific deliverables will include:

- 2. PowerPoint Presentation
- 3. Completion of Workshop 1

Anticipated completion for Task 6.2 is 4th Quarter 2021.

Task 6.3: Develop Draft Redevelopment Incentive Program

Based on direction from the CRA Board received at Workshop 1, TCRPC will develop the Redevelopment Incentive Program with accompanying graphics and analyses. The draft program language will include recommended revisions to the Comprehensive Plan, Downtown Zoning Map Classifications, and Land Development Regulations and will consider potential adjustments to allowable densities, intensities, and building heights.

Task 6.3 Deliverables

Specific deliverables will include:

 Draft Redevelopment Incentive Program, including graphics and recommended revisions to the Comprehensive Plan, Zoning Map recommendations, and Land Development Regulations (word and pdf formats) and an updated development infrastructure grant incentive program

Anticipated completion for Task 6.3 is 1st Quarter 2022.

Task 6.4: Workshop 2 – Presentation of Work in Progress

TCRPC will provide a presentation of work in progress to the CRA Board to confirm understanding of the direction of the recommendations and solicit feedback and additional input.

Task 6.4 Deliverables

Specific deliverables will include:

- 2. PowerPoint Presentation
- 3. Completion of Workshop 2

Anticipated completion for Task 6.4 is 1st Quarter 2022.

Task 6.5: Submit Draft Program

Based on direction from the CRA Board received at Workshop 2, TCRPC will evolve the work in progress into a complete Redevelopment Incentive Program draft for CRA and City staff to review. Based on 1 round of staff level review, TCRPC will complete the draft into a final product suitable for presentation and adoption. The City and CRA may accelerate the adoption of recommended Comprehensive Plan amendments to reduce the overall project implementation timeline.

Task 6.5 Deliverables

Specific deliverables will include:

- 4. Revised Draft Redevelopment Incentive Program (word and pdf formats)
- 5. Response to Round 1 Review Comments and incorporation of necessary revisions
- 6. Meetings with CRA and City staff as needed to understand and resolve comments

Anticipated completion for Task 6.5 is 2nd Quarter 2022.

<u>Task 6.6: Presentations to CRA Board, Local Planning Agency, and City Council of Final Redevelopment Incentive Program</u>

Working with CRA staff, TCRPC will prepare and present an overview of the final Redevelopment Incentive Program to the CRA Board, Local Planning Agency, and City Council. The presentations will include a PowerPoint presentation summarizing the due diligence findings and input, illustrations of baseline and proposed development potentials, and recommended Redevelopment Incentive Program and associated changes to the Comprehensive Plan, Zoning Map, and Land Development Regulations.

Task 6.6 Deliverables

Specific deliverables will include:

- 3. PowerPoint Presentation
- 4. Redevelopment Incentive Program (word and pdf formats)
- 5. Recommended changes to the Comprehensive Plan, Zoning Map, and Land Development Regulations (word and pdf formats)

Anticipated completion for Task 6.6 is 2nd Quarter 2022.

Task SIX: Anticipated Timeline

An anticipated project schedule, contingent upon execution of the First Amendment to the Interlocal Agreement in April of 2021 and contingent upon scheduling and completion of public workshops, is included as Attachment B.

Task SIX: Fees and Reimbursable Expenses

Professional services described in this scope of services will be performed for a fixed fee in the amount of \$25,000. Estimated costs per task are included as Attachment C. The total fee includes travel, out of pocket expenses (printing and reproduction costs), mail, couriers, and other costs related to the professional services. Council will provide all work and products, outlined in the scope above, payable per the following schedule. It does not include advertisement costs for any public hearings/workshops, meeting venue costs, or meeting refreshments. Additional presentations, meetings, or work beyond what is stipulated in the Scope of Services section of this Agreement will be billed at a rate of \$200.00 per hour.

KEY ACTION	% OF TOTAL	FEE
6.1 Due Diligence and Document Review	10%	\$2,500
6.2 Public Workshop 1	20%	\$5,000
6.3 Develop Draft Incentive Program	20%	\$5,000
6.4 Public Workshop 2 – Presentation of Work in Progress	20%	\$5,000
6.5 Submit Draft Program	20%	\$5,000
6.6 Presentation of Final Incentive Program to CRA Board & City Council	10%	\$2,500
Total Cost for Task	100%	\$25,000

TASK SEVEN: HOUSING ANALYSIS

Based on a mutually agreed upon scope of work, TCRPC will collaborate with the Riviera Beach CRA to analyze proposed housing developments including location, economic factors, absorption, competition, supply and demand, and factors that determine the likelihood of project success. Desired deliverables and schedule will be determined as part of the agreed upon scope of work.

Task SEVEN: Fees and Reimbursable Expenses

Professional services will be performed for a fee not to exceed \$12,000. The total fee includes travel if any, out of pocket expenses (printing and reproduction costs), mail, couriers, and other costs related to the professional services. Council will provide all work and products, outlined in the scope above, payable based on completion of tasks and invoices provided to the CRA.

ATTACHMENT B ANTICIPATED SCHEDULES

TAS	TASK ONE	2019	2020	2021	2022
00	OCEAN MALL REDEVELOPMENT	Lid N ois A	F M A M J L A S O N D	LIONOIS A LIL MAINDI	F M A M J
PRO	PROJECT SCHEDULE	3RD QTR 4TH QTR 1	1ST QTR 2ND QTR 4TH QTR	I 1ST OTR 2ND OTR 4TH OTR 1ST	T QTR 2ND QTR
1-	1- 1 PROJECT KICKOFF, DUE DIL IGENCE & FIELD WORK				
1-	REVIEW PRIVATE PROPOSALS, 1-2 GENERAL MARKET OVERVIEW, STAFF WORK SESSION 1				
1-	1-3 STAFF WORK SESSION 2				
1-	1- 4 DEVELOP DRAFT CONCEPTUAL MASTER PLAN				
1-	1- 5 PRESENTATION TO CRA BOARD				
1-	1- 6 DEVELOP FINAL CONCEPTUAL MASTER PLAN				

Schedule is contingent on scheduling of public visioning workshop.

PROJECT SCHEDULE 2- 1 PROJECT KICKOFF 2- 2 DUE DILIGENCE & FIELD 2- 2 STAFF WORK SESSION : 2- 3 STAKEHOLDER SURVEY DEVELOP WAYFINDING	CORE GATEWAY SIGNAGE PROJECT PROJECT SCHEDULE 2-1 PROJECT KICKOFF	N 0 8	JFM	ν Σ	H						
2- 1 PROJECT KIN 2- 2 STAFF WOF 2- 3 STAKEHOLI DEVELOP V	CKOFF				S V	0 N D	JFM	N A	S A L	0	N
	ICKOFF	3RD QTR 4TH QTR	1ST QTR	2ND QTR	3RD QTR	4TH QTR	1ST QTR	2ND QTR	SRD QTR	4T	4ТН ФТК
2- 3 STAKEHOLE	DUE DILIGENCE & FIELD WORK STAFF WORK SESSION 1										
DEVELOP W	DER SURVEY										
SIGNAGE "F INDIVIDUAL STAFF WOR	DEVELOP WAYFINDING CONCEPTS & SIGNAGE "PILOT PROJECTS" FOR INDIVIDUAL PROPERTIES STAFF WORK SESSION 2										
2- 5 IMPROVEM	DEVELOP DRAFT SIGNAGE IMPROVEMENT GRANT PROGRAM									ļ	
2- 6 SIGNAGE CO	PRESENTATION OF DRAFT PROGRAM & SIGNAGE CONCEPTS TO CRA BOARD										
2- 7 DEVELOP FI	DEVELOP FINAL SIGNAGE IMPROVEMENT GRANT PROGRAM										

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TAS	X 7	TASK THREE	2019	2020		20	2021
R	A	CRA WATER QUALITY ENHANCEMENT	A S O N D	A LIL M A M LILA	S O N	JFMAMJ	J A S O N D
PRO	JEC	PROJECT SCHEDULE	ЗКD QTR 4ТН QTR	1ST QTR 2ND QTR 3RD QTR	ATH QTR	1ST QTR 2ND QTR	3RD QTR 4TH QTR
3-	П	3-1 PROJECT KICKOFF					
-£	3- 2	DUE DILIGENCE & STAFF WORK SESSION					
3-	3- 3	OUTREACH MEETINGS WITH STAKEHOLDERS & REGULATORY AGENCIES					
3-	3- 4	DEVELOP CONCEPTUAL OVERVIEW OF WATER QUALITY & ENHANCEMENT PROGRAM WITH GENERAL COST ESTIMATES & GRANT FUNDING OPPORTUNITIES					
3-		3- 5 PUBLIC OUTREACH					
3-	9	3- 6 QUALITY & ENHANCEMENT PROGRAM TO CRA BOARD					
3-	3-7	DEVELOP FINAL WATER QUALITY & ENHANCEMENT PROGRAM					

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TASK	TASK FOUR	2019	2020 2021
CRA	CRA PLAN UPDATE	A S O N D	DIJF MIA M JIJA SIO N DIJF MIA M JIJA SIO N DIJF MIA M J
PROJE	PROJECT SCHEDULE	3RD QTR 4TH QTR	R 1ST QTR 2ND QTR 1ST QTR 1ST QTR 2ND QTR 3RD QTR 4TH QTR 1ST QTR 2ND QTR
4- 1	1 PROJECT KICKOFF		
4- 2	DUE DILIGENCE, FIELD WORK, PRELIMINARY MARKET ASSESSMENT & COONOMIC FORECAST STAFF WORK SESSION 1		
4- 3	4- 3 PUBLIC WORKSHOP 1 - VISIONING STAFF WORK SESSION 2		
4 - 4	DEVELOP FINAL MARKET ASSESSMENT & ECONOMIC FORECAST DEVELOP DRAFT CRA PLAN A AMENDMENTS DEVELOP MOBILITY PLANNING STAFF WORK SESSION 3		
4- 5	PUBLIC WORKSHOP 2 - PRESENTATION OF FINDINGS & RECOMMENDATIONS		
4- 6	PRESENTATION OF DRAFT AMEN DMENTS TO CRA BOARD		
4- 7	DEVELOP FINAL CRA PLAN AMENDMENTS		
4- 8	PRESENTATION OF CRA PLAN AMENDMENTS TO LOCAL PLANNING AGENCY, CRA BOARD & CITY COUNCIL		

Schedule is contingent on scheduling of public visioning workshop.

77	SK	TASK FIVE			2	2021									2(2022					
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2	5- 1	DUE DILIGENCE AND DOCUMENT REVIEW						l								. — — -					
2	- 2	5- 2 STAFF WORK SESSION #1														· — —					
2	- 3	5- 3 IDENTIFY AND DRAFT LDR REVISIONS																			
2	- 4	5- 4 STAFF WORK SESSION #2																			
2	- 5	5- 5 SUBMIT DRAFT LDR REVISIONS																			
2	9 -	5- 6 PROGRAM TO CRA BOARD, PLANNING & ZONING BOARD, AND CITY COUNCIL																			

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TAS	TASK SIX	XI			2	2021									, ,	2022					
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5- 1	1	DUE DILIGENCE AND DOCUMENT REVIEW														 -					
2-	2	5- 2 WORKSHOP 1																			
5-	3	5- 3 DEVELOP DRAFT INCENTIVE PROGRAM						<u></u> _											<u></u> _		
5- 4		WORKSHOP 2 - PRESENTATION OF WORK IN PROGRESS																	<u> </u>		
-5	2	5- 5 SUBMIT DRAFT INCENTIVE PROGRAM																			
5-	9	5- 6 PROGRAM TO CRA BOARD AND CITY COUNCIL																			

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ATTACHMENT C PROJECT COST ESTIMATE

TASK O	NE	OCEAN MALL REDEVELOPMENT PROJECT	FEE
1-	1	PROJECT KICKOFF, DUE DILIGENCE & FIELD WORK	\$3,000
1-	2	REVIEW PRIVATE PROPOSALS, GENERAL MARKET OVERVIEW, STAFF WORK SESSION	\$10,000
1-	3	OCEAN MALL VISIONING WORKSHOP, STAFF WORK SESSION 2	\$8,500
1-	4	DEVELOP DRAFT CONCEPTUAL MASTER PLAN	\$8,500
1-	5	PRESENTATION TO CRA BOARD	\$3,400
1-	6	DEVELOP FINAL CONCEPTUAL MASTER PLAN	\$3,600
		TOTAL PER TASK	\$37,000
TASK TV	νo	CORE GATEWAY SIGNAGE PROJECT	FEE
2-	1	PROJECT KICKOFF	
		1002-011101101101101101101101101101101101101	\$2,900
2-	2	DUE DILIGENCE & FIELD WORK STAFF WORK SESSION 1	
2-		DUE DILIGENCE & FIELD WORK	\$2,000
	3	DUE DILIGENCE & FIELD WORK STAFF WORK SESSION 1 STAKEHOLDER MEETING DEVELOP WAYFINDING CONCEPTS & SIGNAGE "PILOT PROJECTS" FOR INDIVIDUAL	\$2,000
2-	3	DUE DILIGENCE & FIELD WORK STAFF WORK SESSION 1 STAKEHOLDER MEETING	\$2,000 \$2,000 \$15,500
2-	3 4 5	DUE DILIGENCE & FIELD WORK STAFF WORK SESSION 1 STAKEHOLDER MEETING DEVELOP WAYFINDING CONCEPTS & SIGNAGE "PILOT PROJECTS" FOR INDIVIDUAL PROPERTIES, STAFF WORK SESSION 2	\$2,000 \$2,000 \$15,500 \$3,000
2- 2- 2-	3 4 5 6	DUE DILIGENCE & FIELD WORK STAFF WORK SESSION 1 STAKEHOLDER MEETING DEVELOP WAYFINDING CONCEPTS & SIGNAGE "PILOT PROJECTS" FOR INDIVIDUAL PROPERTIES, STAFF WORK SESSION 2 DEVELOP DRAFT SIGNAGE IMPROVEMENT GRANT PROGRAM	\$2,900 \$2,000 \$2,000 \$15,500 \$3,000 \$1,500 \$4,000

TASK T	HREE	CRA WATER QUALITY & ENHANCEMENT PROGRAM	FEE
3-	1	PROJECT KICKOFF	\$3,000
3-	2	DUE DILIGENCE & STAFF WORK SESSION 1	\$5,400
3-	3	OUTREACH MEETINGS WITH STAKEHOLDERS & REGULATORY AGENCIES	\$12,800
3-	4	DEVELOP CONCEPTUAL OVERVIEW OF WATER QUALITY & ENHANCEMENT PROGRAM WITH GENERAL COST ESTIMATES & GRANT FUNDING OPPORTUNITIES	\$11,000
3-	5	PUBLIC WORKSHOP	\$5,500
3-	6	PRESENTATION OF DRAFT WATER QUALITY & ENHANCEMENT PROGRAM TO CRA BOARD	\$3,600
3-	7	DEVELOP FINAL WATER QUALITY & ENHANCEMENT PROGRAM	\$7,200
		TOTAL PER TASK	\$48,500

TASK FOUR		CRA PLAN UPDATE	FEE
4-	1	PROJECT KICKOFF	\$2,400
4-	2	DUE DILIGENCE, FIELD WORK, PRELIMINARY MARKET ASSESSMENT & ECONOMIC FORECAST, STAFF WORK SESSION 1	\$23,800
4-	3	STAKEHOLDER INTERVIEWS, PUBLIC WORKSHOP 1 - VISIONING, STAFF WORK SESSION 2	\$21,600
4-	4	DEVELOP FINAL MARKET ASSESSMENT & ECONOMIC FORECAST, DEVELOP DRAFT CRA PLAN AMENDMENTS, DEVELOP MOBILITY PLANNING, STAFF WORK SESSION 3	\$66,400
4-	5	PUBLIC WORKSHOP 2 - PRESENTATION OF FINDINGS & RECOMMENDATIONS	\$6,500
4-	6	PRESENTATION OF DRAFT AMENDMENTS TO CRA BOARD	\$2,800
4-	7	DEVELOP FINAL CRA PLAN AMENDMENTS	\$21,600
4-	8	PRESENTATION OF CRA PLAN AMENDMENTS TO LOCAL PLANNING AGENCY, CRA BOARD & CITY COUNCIL	\$4,500
		TOTAL PER TASK	\$149,600

TASK F	IVE	REVIEW OF LAND DEVELOPMENT REGULATIONS	FEE
5-	1	DUE DILIGENCE AND DOCUMENT REVIEW	\$6,000
5-	2	STAFF WORK SESSION #1	\$12,000
5-	3	IDENTIFY AND DRAFT LDR REVISIONS	\$12,000
5-	4	STAFF WORK SESSION #2	\$12,000
5-	5	SUBMIT DRAFT LDR REVISIONS	\$12,000
5-	6	PRESENTATION OF FINAL LDR REVISIONS TO CRA BOARD, PLANNING & ZONING BOARD, AND CITY COUNCIL	\$6,000
		TOTAL PER TASK	\$60,000
TASK S	IX	REDEVELOPMENT INCENTIVE PROGRAM	FEE
6-	1	DUE DILIGENCE AND DOCUMENT REVIEW	\$2,500
5-	2	WORKSHOP 1	\$5,000
5-	3	DEVELOP DRAFT INCENTIVE PROGRAM	\$5,000
5-	4	WORKSHOP 2 - PRESENTATION OF WORK IN PROGRESS	\$5,000
5-	5	SUBMIT DRAFT PROGRAM	\$5,000
5-	6	PRESENTATION OF FINAL INCENTIVE PROGRAM TO CRA BOARD & CITY COUNCIL	\$2,500
TOTAL PER TASK			